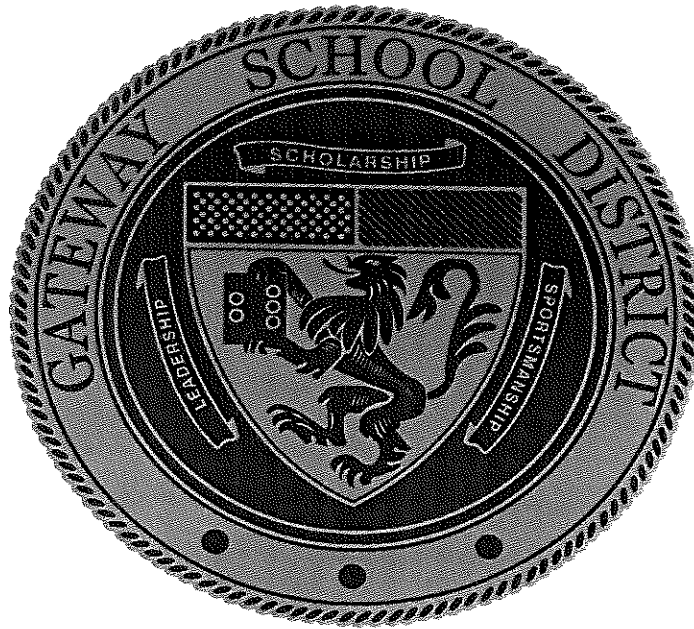


Gateway School District

General Fund



Proposed Final Itemized Budget Summaries

2017-2018

(A Supplement to the PDE-2028 Proposed
Final General Fund Budget)

TO: Gateway Board of School Directors

FROM: Paul A. Schott, MS.Ed., PRSBA *pas*

DATE: May 23, 2017

SUBJECT: Proposed Final General Fund Budget for the 2017-2018 Fiscal Year

The following document represents an itemization of the **PROPOSED FINAL** expenditure projections associated with the District's Proposed Final General Fund Budget for the 2017-2018 fiscal year.

This information has been presented in the following format to provide an informative reference guide for the Board in order to have access to the details of the Proposed Final General Fund Budget expenditure projections for the 2017-2018 fiscal year.

Enclosed please find the proposed final detail of the Gateway School District's Proposed Final General Fund Budget for the 2017-2018 fiscal year.

The Central Administrative Team and the applicable Budget Managers will be attending the fifth Budget and Finance Committee Meeting (Final Public Hearing) on Tuesday, June 6, 2017 at 6:00 p.m. in the LGI Room at the High School in order to review and to answer any questions that you may have pertaining to the detail of the Proposed Final 2017-2018 General Fund Budget for the projected expenditures.

Please be advised these Proposed Final Budgets are still a "Work in Progress" and additional detail descriptions as well as expenditure line items will continue to be added as well as deleted from the Budgets as the finalization of the overall General Fund Budget moves toward final adoption by the Board at the June 20, 2017 Regular Board Meeting.

If you have any questions regarding the information contained in these itemized Budget summaries, please contact our Central Administrative Offices.

**Gateway School District
General Fund
Proposed Final Itemized Budget Summaries
2017-2018**

TABLE OF CONTENTS

	<u>Page #</u>
<u>Proposed Final Summary of General Fund Expenditures:</u>	1
Proposed Final Summary of General Fund Expenditures.....	2
<u>Proposed Final Summary of General Fund Revenues:</u>	3
Proposed Final Summary of General Fund Revenues	4 - 5
<u>Proposed Final General Fund Real Estate Tax Millage Impact:</u>	6
Proposed Final General Fund Real Estate Tax Millage Impact.....	7
<u>Proposed Final Itemized Budget Summaries by Budget Manager:</u>	8
<u>General Fund:</u>	
<u>Superintendent Office</u> – Mr. William Short – Superintendent	9 - 11
<u>Personnel Department</u> – Mrs. Patricia M. Crump – Director of Human Resources	12 - 13
<u>Business Office</u> – Mr. Paul A. Schott – Business Manager & Board Treasurer	14 - 21
<u>Board Secretary Office</u> – Mrs. Bonnie Easha – Board Secretary	22 - 23
<u>Technology Department</u> – Mr. Michael Brown – Director of Technology	24 - 29

**Gateway School District
General Fund
Proposed Final Itemized Budget Summaries
2017-2018**

**TABLE OF CONTENTS
(Continued)**

<u>General Fund (Continued):</u>	<u>Page #</u>
<u>Athletic Department</u> – Mr. Randy Rovesti – Athletic Director.....	30 - 77
<u>Psychological Services</u> – Mrs. Monica Griffith – School Psychologist	78 - 79
<u>Special Education Department</u> – Mrs. Heather Bungard – Director of Special Education.....	80 - 99
<u>Transportation Department</u> – Mrs. Bonnie Easha – Director of Transportation	100 - 105
<u>Custodial/Maintenance Department</u> – Mr. Robert Brown – Custodial & Maintenance Supervisor	106 - 112
<u>Assistant Superintendent Office</u> – Dr. Guy Rossi – Assistant Superintendent – Elementary	113 - 121
<u>Assistant Superintendent Office</u> – Dr. Dennis Chakey – Assistant Superintendent – Secondary	122 - 124
<u>Dr. Cleveland Steward, Jr. Elementary School</u> – Mr. Michael Jack – Principal – Grades K - 4	125 - 132
<u>Evergreen Elementary School</u> – Mr. Michael Matteo – Principal – Grades K - 4	133 - 140

**Gateway School District
General Fund
Proposed Final Itemized Budget Summaries
2017-2018**

**TABLE OF CONTENTS
(Continued)**

<u>General Fund (Continued):</u>	<u>Page #</u>
<u>Ramsey Elementary School</u> – Mr. Joseph Dilucente – Principal – Grades K - 4	141 - 148
<u>University Park Elementary School</u> – Ms. Jennifer Hoffner – Principal – Grades K - 4	149 - 159
<u>Moss Side Middle School</u> – Mr. Eric Knorr – Principal – Grades 5 - 6	160 - 169
<u>Gateway Middle School</u> – Mr. Rocco Telli – Principal – Grades 7 - 8	170 - 180
<u>Gateway High School</u> – Dr. John Fournier – Assistant Principal – Grades 9 - 12 – Family and Consumer Science, Math, Music, Technical Education, and World Languages.....	181 - 187
<u>Gateway High School</u> – Mr. Adam Knaresborough – Assistant Principal – Grades 9 - 12 – Art, Business Education, Social Studies, & Science.....	188 - 200
<u>Gateway High School</u> – Mr. Peter Murphy – Principal – Grades 9 - 12 – Alternative Education, Audio Visual, English, Guidance, Health, Medical Services, Physical Education, Special Education, & Instructional Supplies	201 - 212

Proposed Final
Summary of General
Fund Expenditures

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ANALYSIS OF PRIOR YEAR EXPENDITURE BUDGET, CURRENT YEAR EXPENDITURE
BUDGET, AND PROPOSED FINAL EXPENDITURE BUDGET
2017-2018**

BUDGET ID #	BUDGET MANAGER & DEPARTMENT	ORIGINAL BUDGET 2015-2016	ADJUSTED BUDGET 2015-2016	AUDITED ACTUAL 2015-2016	ORIGINAL BUDGET 2016-2017	ADJUSTED BUDGET 2016-2017	UNAUDITED ACTUAL THROUGH 5/16/17 2016-2017	ORIGINAL BUDGET 2016-2017	PROPOSED FINAL BUDGET 2017-2018	\$ VARIANCE INC (DECR)	% VARIANCE INC (DECR)
01	MR. WILLIAM SHORT - SUPERINTENDENT	\$ 99,000.00	\$ 97,986.00	\$ 22,956.97	\$ 46,000.00	\$ 18,000.00	\$ 6,897.35	\$ 46,000.00	\$ 20,000.00	\$ (26,000.00)	-56.52%
02	DR. DENNIS CHAKEY - ASST. SUPER. - SEC	\$ -	\$ -	\$ -	\$ -	\$ 520,999.00	\$ 334,488.90	\$ -	\$ 418,000.00	\$ 418,000.00	100.00%
05	MRS. PATRICIA M. CRUMP - PERSONNEL	\$ 29,771,655.00	\$ 29,771,655.00	\$ 29,089,929.23	\$ 31,462,000.00	\$ 29,947,803.00	\$ 22,453,130.38	\$ 31,462,000.00	\$ 31,560,000.00	\$ 98,000.00	0.31%
07	MR. PAUL A. SCHOTT - BUSINESS OFFICE	\$ 28,239,044.00	\$ 28,165,494.00	\$ 26,300,421.81	\$ 29,623,000.00	\$ 29,159,383.00	\$ 21,685,970.46	\$ 29,623,000.00	\$ 28,841,000.00	\$ (782,000.00)	-2.64%
08	MRS. BONNIE EASHA - BOARD	\$ 23,000.00	\$ 23,000.00	\$ 18,631.09	\$ 23,000.00	\$ 23,000.00	\$ 17,744.98	\$ 23,000.00	\$ 23,000.00	\$ -	0.00%
09	MR. MICHAEL JACK - CSE	\$ 27,000.00	\$ 27,000.00	\$ 16,866.59	\$ 48,000.00	\$ 48,000.00	\$ 34,256.19	\$ 48,000.00	\$ 41,000.00	\$ (7,000.00)	-14.58%
11	MR. MICHAEL MATTEO - EVERGREEN	\$ 16,000.00	\$ 16,000.00	\$ 10,597.97	\$ 44,000.00	\$ 45,676.00	\$ 51,415.81	\$ 44,000.00	\$ 38,000.00	\$ (6,000.00)	-13.64%
12	MR. ERIC KNORR - MSMS	\$ 41,000.00	\$ 41,000.00	\$ 44,944.99	\$ 43,000.00	\$ 47,424.00	\$ 21,925.85	\$ 43,000.00	\$ 61,000.00	\$ 18,000.00	41.86%
14	MR. JOSEPH DILUCENTE - RAMSEY	\$ 19,000.00	\$ 19,000.00	\$ 16,549.14	\$ 43,000.00	\$ 43,000.00	\$ 42,254.84	\$ 43,000.00	\$ 52,000.00	\$ 9,000.00	20.93%
15	MS. JENNIFER HOFFNER - UP	\$ 20,000.00	\$ 20,000.00	\$ 16,600.58	\$ 45,000.00	\$ 45,000.00	\$ 38,771.70	\$ 45,000.00	\$ 62,000.00	\$ 17,000.00	37.78%
16	MR. MICHAEL BROWN - TECHNOLOGY	\$ 1,772,000.00	\$ 1,822,000.00	\$ 1,966,346.18	\$ 1,293,000.00	\$ 1,300,495.00	\$ 1,189,716.52	\$ 1,293,000.00	\$ 1,761,000.00	\$ 468,000.00	36.19%
22	DR. JOHN FOURNIER - HIGH SCHOOL	\$ 65,000.00	\$ 67,707.00	\$ 55,252.17	\$ 73,000.00	\$ 65,296.00	\$ 52,975.27	\$ 73,000.00	\$ 74,000.00	\$ 1,000.00	1.37%
23	MR. ROCCO TELLI - GMS	\$ 82,000.00	\$ 82,000.00	\$ 82,868.97	\$ 87,000.00	\$ 86,000.00	\$ 50,177.48	\$ 87,000.00	\$ 106,000.00	\$ 19,000.00	21.84%
24	MR. ADAM KNARESBOROUGH - HIGH SCHOOL	\$ 65,000.00	\$ 67,409.00	\$ 65,658.82	\$ 75,000.00	\$ 35,799.00	\$ 32,640.08	\$ 75,000.00	\$ 65,000.00	\$ (10,000.00)	-13.33%
27	MR. PETER MURPHY - HIGH SCHOOL	\$ 65,000.00	\$ 65,162.00	\$ 62,771.00	\$ 93,000.00	\$ 133,114.00	\$ 49,884.24	\$ 93,000.00	\$ 157,000.00	\$ 64,000.00	68.82%
28	MR. RANDY ROVESTI - ATHLETICS	\$ 315,000.00	\$ 315,000.00	\$ 270,260.23	\$ 327,000.00	\$ 327,000.00	\$ 268,642.50	\$ 327,000.00	\$ 457,000.00	\$ 130,000.00	39.76%
34	MRS. MONICA GRIFFITH - PSYCHOLOGIST	\$ 98,000.00	\$ 98,000.00	\$ 79,486.18	\$ 101,000.00	\$ 101,000.00	\$ 80,551.89	\$ 101,000.00	\$ 103,000.00	\$ 2,000.00	1.98%
35	MRS. HEATHER BUNGARD - SPECIAL ED.	\$ 3,713,207.00	\$ 3,713,207.00	\$ 3,221,918.53	\$ 2,715,000.00	\$ 3,653,928.00	\$ 2,675,284.35	\$ 2,715,000.00	\$ 2,994,000.00	\$ 279,000.00	10.28%
41	MRS. BONNIE EASHA - TRANSPORTATION	\$ 4,170,000.00	\$ 4,170,000.00	\$ 3,656,437.26	\$ 3,595,000.00	\$ 3,595,000.00	\$ 2,382,167.58	\$ 3,595,000.00	\$ 3,844,000.00	\$ 249,000.00	6.93%
42	MR. ROBERT BROWN - MAINTENANCE	\$ 731,000.00	\$ 750,286.00	\$ 615,619.83	\$ 734,000.00	\$ 745,060.00	\$ 536,997.23	\$ 734,000.00	\$ 4,709,000.00	\$ 3,975,000.00	541.55%
44	MR. MARTIN LORENZO - CAFETERIA FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (751,570.40)	\$ -	\$ -	\$ -	0.00%
45	DR. GUY ROSSI - ASST. SUPER. - ELEM	\$ 1,433,094.00	\$ 1,433,094.00	\$ 2,070,077.16	\$ 685,000.00	\$ 1,214,023.00	\$ 1,390,577.69	\$ 685,000.00	\$ 574,000.00	\$ (111,000.00)	-16.20%
	GRAND TOTALS	\$ 70,765,000.00	\$ 70,765,000.00	\$ 67,664,194.70	\$ 71,155,000.00	\$ 71,155,000.00	\$ 52,644,900.89	\$ 71,155,000.00	\$ 75,960,000.00	\$ 4,805,000.00	6.75%

Proposed Final
Summary of General
Fund Revenues

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ANALYSIS OF PRIOR YEAR REVENUE BUDGET, CURRENT YEAR
REVENUE BUDGET, AND PROPOSED FINAL REVENUE BUDGET
2017-2018**

DESCRIPTION	ORIGINAL BUDGET 2015-2016	AUDITED ACTUAL 2015-2016	ORIGINAL BUDGET 2016-2017	UNAUDITED ACTUAL (THROUGH 5/16/17) 2016-2017	ORIGINAL BUDGET 2016-2017	PROPOSED FINAL BUDGET 2017-2018	\$ VARIANCE INC (DECR)	% VARIANCE INC (DECR)
LOCAL REVENUES								
CURRENT REAL ESTATE TAXES	\$ 42,752,166.00	\$ 42,960,413.65	\$ 42,927,201.00	\$ 42,328,852.52	\$ 42,927,201.00	\$ 42,736,761.00	\$ (190,440.00)	-0.44%
PUBLIC UTILITY REALTY TAXES	\$ 45,000.00	\$ 56,676.75	\$ 55,000.00	\$ 55,450.12	\$ 55,000.00	\$ 55,000.00	\$ -	0.00%
LOCAL SERVICES TAXES	\$ 122,000.00	\$ 123,322.51	\$ 122,000.00	\$ 105,712.08	\$ 122,000.00	\$ 124,000.00	\$ 2,000.00	1.64%
EARNED INCOME TAXES - ACT 511	\$ 3,630,000.00	\$ 3,780,894.55	\$ 3,696,000.00	\$ 3,251,009.19	\$ 3,696,000.00	\$ 3,815,000.00	\$ 119,000.00	3.22%
REAL ESTATE DEED TRANSFER TAXES - ACT 511	\$ 418,000.00	\$ 520,678.69	\$ 418,000.00	\$ 407,781.79	\$ 418,000.00	\$ 408,000.00	\$ (10,000.00)	-2.39%
MERCANTILE TAXES - ACT 511	\$ 1,350,000.00	\$ 1,419,766.61	\$ 1,384,000.00	\$ 1,619,577.52	\$ 1,384,000.00	\$ 1,432,000.00	\$ 48,000.00	3.47%
DELINQUENT REAL ESTATE TAXES	\$ 1,400,000.00	\$ 1,417,799.31	\$ 1,347,000.00	\$ 735,002.67	\$ 1,347,000.00	\$ 855,000.00	\$ (492,000.00)	-36.53%
DELINQUENT EARNED INCOME TAXES - ACT 511	\$ 395,000.00	\$ 144,115.38	\$ 150,000.00	\$ 194,309.88	\$ 150,000.00	\$ 142,000.00	\$ (8,000.00)	-5.33%
INTEREST EARNED ON CD'S & SWEEP ACCOUNTS	\$ 35,020.00	\$ 32,743.04	\$ 25,015.00	\$ 34,290.32	\$ 25,015.00	\$ 35,012.00	\$ 9,997.00	39.96%
GATE RECEIPTS - ATHLETICS	\$ 67,000.00	\$ 62,100.00	\$ 45,000.00	\$ 68,157.05	\$ 45,000.00	\$ 53,000.00	\$ 8,000.00	17.78%
INDIVIDUALS WITH DISABILITIES EDUCATION ACT - IDEA	\$ 548,137.00	\$ 579,658.00	\$ 718,737.00	\$ 311,902.39	\$ 718,737.00	\$ 718,737.00	\$ -	0.00%
FACILITY RENTALS	\$ 95,750.00	\$ 117,966.50	\$ 125,575.00	\$ 96,515.12	\$ 125,575.00	\$ 58,200.00	\$ (67,375.00)	-53.65%
OTHER CONTRIBUTIONS	\$ 1,450.00	\$ 1,000.00	\$ 9,831.00	\$ 14,398.30	\$ 9,831.00	\$ -	\$ (9,831.00)	-100.00%
RECEIPTS FROM OTHER LEAS IN PA	\$ -	\$ -	\$ -	\$ 21,311.52	\$ -	\$ -	\$ -	0.00%
ENERGY EFFICIENCY REVENUES & INCENTIVES	\$ -	\$ -	\$ -	\$ 6,809.21	\$ -	\$ 13,000.00	\$ 13,000.00	100.00%
MISCELLANEOUS REVENUE	\$ 140,747.00	\$ 323,031.38	\$ 282,315.00	\$ 163,249.49	\$ 282,315.00	\$ 229,433.00	\$ (52,882.00)	-18.73%
SUBTOTAL LOCAL REVENUES	\$ 51,000,270.00	\$ 51,540,166.37	\$ 51,305,674.00	\$ 49,414,329.17	\$ 51,305,674.00	\$ 50,675,143.00	\$ (630,531.00)	-1.23%
STATE SUBSIDIES								
BASIC EDUCATION INSTRUCTIONAL SUBSIDY	\$ 7,171,388.00	\$ 7,258,620.51	\$ 7,322,790.00	\$ 5,393,535.00	\$ 7,322,790.00	\$ 7,748,350.00	\$ 425,560.00	5.81%
TUITION FOR ORPHANS & CHILDREN - 1305 & 1306	\$ 100,000.00	\$ 53,318.92	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -	0.00%
SPECIAL EDUCATION SUBSIDY	\$ 2,026,782.00	\$ 2,169,168.22	\$ 2,060,347.00	\$ 1,551,470.00	\$ 2,060,347.00	\$ 2,111,000.00	\$ 50,653.00	2.46%
TRANSPORTATION SUBSIDY	\$ 1,205,000.00	\$ 1,538,145.37	\$ 1,100,000.00	\$ 1,144,195.00	\$ 1,100,000.00	\$ 1,095,000.00	\$ (5,000.00)	-0.45%
DEBT SERVICE SUBSIDY	\$ 540,000.00	\$ 537,270.36	\$ 540,000.00	\$ 399,376.08	\$ 540,000.00	\$ 375,000.00	\$ (165,000.00)	-30.56%
MEDICAL, DENTAL, & NURSE SERVICES SUBSIDY	\$ 73,000.00	\$ 73,334.24	\$ 73,000.00	\$ 71,106.03	\$ 73,000.00	\$ 73,000.00	\$ -	0.00%
PA PROPERTY TAX REDUCTION ALLOCATION	\$ 1,459,443.00	\$ 1,459,442.86	\$ 1,459,782.00	\$ 1,459,782.46	\$ 1,459,782.00	\$ 1,460,130.00	\$ 348.00	0.02%
SAFE SCHOOLS TARGETED GRANT	\$ 30,000.00	\$ 27,746.80	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
READY TO LEARN BLOCK GRANT	\$ 296,115.00	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ 385,880.00	\$ -	0.00%
STATE SHARE FICA SUBSIDY - 50% REIMBURSEMENT	\$ 1,178,629.00	\$ 1,055,250.76	\$ 1,197,189.00	\$ 493,782.49	\$ 1,197,189.00	\$ 1,205,441.00	\$ 8,252.00	0.69%
REVENUE RETIREMENT SUBSIDY - 50% REIMBURSEMENT	\$ 3,938,256.00	\$ 3,927,047.30	\$ 4,644,758.00	\$ 1,780,263.22	\$ 4,644,758.00	\$ 5,084,131.00	\$ 439,373.00	9.46%
SUBTOTAL STATE SUBSIDIES	\$ 18,018,613.00	\$ 18,485,225.34	\$ 18,833,746.00	\$ 12,679,390.28	\$ 18,833,746.00	\$ 19,587,932.00	\$ 754,186.00	4.00%
FEDERAL SUBSIDIES								
NCLB, TITLE I - IMPROVING	\$ 728,639.00	\$ 736,958.00	\$ 796,192.00	\$ 289,524.36	\$ 796,192.00	\$ 794,579.00	\$ (1,613.00)	-0.20%
TITLE II - IMPROVING	\$ 131,799.00	\$ 131,299.00	\$ 129,002.00	\$ 46,909.80	\$ 129,002.00	\$ 129,002.00	\$ -	0.00%
NCLB, TITLE III - LEP/IMMIGRATION	\$ 17,679.00	\$ 20,794.22	\$ 32,386.00	\$ 21,047.50	\$ 32,386.00	\$ 32,386.00	\$ -	0.00%
A.I.U. ACCESS FUNDS	\$ 112,000.00	\$ 149,366.76	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 65,000.00	\$ 15,000.00	30.00%
STATE ACCESS FUNDS	\$ 174,000.00	\$ 44,994.30	\$ -	\$ -	\$ -	\$ 175,958.00	\$ 175,958.00	100.00%
MEDICAL ASSISTANCE REIMBURSEMENT FOR ADMIN EXP	\$ 8,000.00	\$ 11,150.93	\$ 8,000.00	\$ 4,643.81	\$ 8,000.00	\$ 8,000.00	\$ -	0.00%
SUBTOTAL FEDERAL SUBSIDIES	\$ 1,172,117.00	\$ 1,094,563.21	\$ 1,015,580.00	\$ 362,125.47	\$ 1,015,580.00	\$ 1,204,925.00	\$ 189,345.00	18.64%

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ANALYSIS OF PRIOR YEAR REVENUE BUDGET, CURRENT YEAR
REVENUE BUDGET, AND PROPOSED FINAL REVENUE BUDGET
2017-2018**

DESCRIPTION	ORIGINAL BUDGET	AUDITED ACTUAL	ORIGINAL BUDGET	UNAUDITED ACTUAL	ORIGINAL BUDGET	PROPOSED	\$	%
	2015-2016	2015-2016	2016-2017	(THROUGH 5/16/17) 2016-2017	2016-2017	FINAL BUDGET 2017-2018	VARIANCE INC (DECR)	VARIANCE INC (DECR)
OTHER LOCAL REVENUES								
PROCEEDS FROM REFUNDING OF BONDS	\$ -		\$ -	\$ 4,683.21	\$ -	\$ -	\$ -	0.00%
REFUNDS OF PRIOR YEAR EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	100.00%
FUND BALANCE	\$ 574,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,819,000.00	\$ 3,819,000.00	100.00%
SUBTOTAL OTHER LOCAL REVENUES	\$ 574,000.00	\$ -	\$ -	\$ 4,683.21	\$ -	\$ 3,969,000.00	\$ 3,969,000.00	100.00%
GRAND TOTAL OF ALL REVENUES	\$ 70,765,000.00	\$ 71,119,954.92	\$ 71,155,000.00	\$ 62,460,528.13	\$ 71,155,000.00	\$ 75,437,000.00	\$ 4,282,000.00	6.02%

Proposed Final
General Fund Real
Estate Tax Millage
Impact

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ANALYSIS OF PROPOSED FINAL
REAL ESTATE TAX MILLAGE IMPACT
19.3264 MILLS
2016-2017**

DESCRIPTION	AMOUNT	
DOLLAR VARIANCE FROM 2016-2017 TO 201677-201778 REVENUE BUDGET	\$ 4,282,000.00	INCREASE IN REVENUES
DOLLAR VARIANCE FROM 2016-2017 TO 2017-2018 EXPENDITURE BUDGET	\$ 4,805,000.00	INCREASE IN EXPENDITURES
TOTAL NET DOLLAR VARIANCE FROM 2016-2017 TO 2017-2018	\$ (523,000.00)	DEFICIT
ONE NET MILL OF REAL ESTATE TAXES FOR 2017-2018 IS CURRENTLY WORTH	\$ 2,293,888.34	
NO REAL ESTATE TAX MILLAGE INCREASE FOR 2017-2018	0.2280	
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE PERMITTED FOR 2017-2018	0.5604	2.9% INDEX AVAILABLE UNDER ACT 1
COMMENTS: THE DISTRICT'S CURRENT MILLAGE RATE IS 19.3264 MILLS. THE INDEX RATE FOR 2017-2018 IS 2.9% OR A MAXIMUM .5604 MILLS INCREASE IS PERMITTED TO 19.8868 MILLS FOR 2017-2018.		
NO REAL ESTATE TAX MILLAGE RATE REQUIRED TO BALANCE THE BUDGET: 0.0000 MILLS	BOROUGH OF PITCAIRN	MUNICIPALITY OF MONROEVILLE
CURRENT MEDIAN VALUE OF THE TAXABLE RESIDENTIAL PROPERTY	\$ 34,900	\$ 108,000
NO REAL ESTATE TAX MILLAGE INCREASE REQUIRED FOR 2017-2018	X .0000000	X .0000000
NO ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2017-2018	\$ -	\$ -
NO MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2017-2018	\$ -	\$ -
NO REAL ESTATE TAX MILLAGE RATE REQUIRED TO BALANCE THE BUDGET: 0.0000 MILLS	BOROUGH OF PITCAIRN	MUNICIPALITY OF MONROEVILLE
SELECTED VALUE OF A \$100,000 TAXABLE RESIDENTIAL PROPERTY	\$ 100,000	\$ 100,000
NO REAL ESTATE TAX MILLAGE INCREASE REQUIRED FOR 2017-2018	X .0000000	X .0000000
NO ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2017-2018	\$ -	\$ -
NO MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2017-2018	\$ -	\$ -
MAXIMUM REAL ESTATE TAX MILLAGE RATE PERMITTED TO BALANCE THE BUDGET: 0.5604 MILLS	BOROUGH OF PITCAIRN	MUNICIPALITY OF MONROEVILLE
CURRENT MEDIAN VALUE OF THE TAXABLE RESIDENTIAL PROPERTY	\$ 34,900	\$ 108,000
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE OF 0.5604 MILLS PERMITTED FOR 2017-2018	X .0005604	X .0005604
MAXIMUM ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2017-2018	\$ 19.56	\$ 60.52
MAXIMUM MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2017-2018	\$ 1.63	\$ 5.04
MAXIMUM REAL ESTATE TAX MILLAGE RATE PERMITTED TO BALANCE THE BUDGET: 0.5604 MILLS	BOROUGH OF PITCAIRN	MUNICIPALITY OF MONROEVILLE
SELECTED VALUE OF A \$100,000 TAXABLE RESIDENTIAL PROPERTY	\$ 100,000	\$ 100,000
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE OF 0.5604 MILLS PERMITTED FOR 2017-2018	X .0005604	X .0005604
MAXIMUM ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2017-2018	\$ 56.04	\$ 56.04
MAXIMUM MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2017-2018	\$ 4.67	\$ 4.67

Proposed Final
General Fund
Itemized Budget
Summaries

Superintendent Office

Mr. William Short – Superintendent

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (01 - MR. WILLIAM SHORT - SUPERINTENDENT)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2360-580-000-00-00-000-401/1724	Supt. Office Travel - Superintendent	Superintendent's Yearly Travel Exp. - Short, Chakey, Rossi	\$ 3,000.00	
		National/State Conference - Short, Chakey, Rossi	\$ 3,000.00	
		Account Total		\$ 6,000.00
2360-580-000-00-00-000-406/1725	Supt. Office Travel - Administrators	PASBO - State Conference - P. Crump	\$ 800.00	
		PASBO - State Conference - P. Schott	\$ 800.00	
		PASBO - Webinars for District Personnel	\$ 1,000.00	
		National/State Conference - Short, Chakey, Rossi	\$ 2,000.00	
		Account Total		\$ 4,600.00
2360-635-000-00-00-000-000/9227	Supt. Office - Meeting Supplies	Supplies for Meetings	\$ 600.00	
		Account Total		\$ 600.00
2360-610-000-00-00-000-000/4260	District Office Supplies	PR Supplies:		
		Poster Machine Supplies	\$ 1,500.00	
		Miscellaneous Supplies	\$ 500.00	
		Account Total		\$ 2,000.00
2810-580-000-00-00-000-219/2246	Central Travel Prof. Meetings	Payroll Conference - J. McEwen	\$ 400.00	
		Child Accounting Conference - P. Hoffman	\$ 1,000.00	
		Account Total		\$ 1,400.00
2810-810-000-00-00-000-217/2252	Adm. Subscription	Penn Link	\$ 100.00	
		Account Total		\$ 100.00
2810-810-000-00-00-000-222/2253	Central Subscription & Dues	PASA Member Dues	\$ 2,000.00	
		Forum for W. PA Superintendents	\$ 1,300.00	
		ASCD - Dr. Rossi	\$ 175.00	
		ASCD - W. Short	\$ 175.00	
		ASCD - Dr. Chakey	\$ 175.00	
		Celebrate Monroeville	\$ 200.00	
		Monroeville Chamber Dues	\$ 300.00	
		Rotary	\$ 245.00	
		Account Total		\$ 4,570.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (01 - MR. WILLIAM SHORT - SUPERINTENDENT)
2017-2018

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2360-752-000-00-00-000-961/9437	Safety D/W - Capital Equipment	Nothing requested at this time.	\$ -	
		Account Total		\$ -
2360-610-000-00-00-000-961/9438	Safety D/W - Supplies	Nothing requested at this time.	\$ -	
		Account Total		\$ -
1110-610-000-00-00-000-013/8758	Shipping and Handling	Shipping and Handling	\$ 730.00	
		Account Total		\$ 730.00
		GRAND TOTAL		\$ 20,000.00

Personnel Department

**Mrs. Patricia M. Crump –
Director of Human Resources**

**GATEWAY SCHOOL DISTRICT
2017-2018 PROPOSED BUDGET SUMMARY
SALARY AND BENEFITS 5-16-17**

DEPARTMENT	#	TOTAL	SALARY	SS /Med (7.65%)	PSERS (32.57%)	HEALTH	DENTAL	LIFE
Administrators	33	\$4,191,184	\$2,699,880	\$206,541	\$879,351	\$364,703	\$24,464	\$16,245
Teachers - GEA	266.5	\$35,222,971	\$22,565,422.00	\$1,726,255	\$7,349,558	\$3,318,033	\$208,865	\$54,839
Teachers Extra Service Pay		\$210,330	\$150,000	\$11,475	\$48,855			
Sabbaticals		\$187,234	\$133,529	\$10,215	\$43,490			
Secretaries	17.5	\$1,277,299	\$724,683	\$55,438	\$236,029	\$243,367	\$13,260	\$4,522
Maintenance	10	\$841,782	\$493,749	\$37,772	\$160,814	\$139,916	\$7,020	\$2,511
Custodians	45	\$3,118,845	\$1,837,132	\$140,541	\$598,354	\$500,423	\$31,980	\$10,415
Paraprofessionals	97	\$2,097,015	\$1,430,148	\$109,406	\$465,799	\$86,894	\$3,900	\$867
School Police		\$317,944	\$295,080	\$22,574				290
Staff Nurse	7	\$224,095	\$159,817	\$12,226	\$52,052			
Supplemental		\$687,996	\$490,655	\$37,535	\$159,806			
Substitute Teachers		\$630,990	\$450,000	\$34,425	\$146,565			
Sick Day Payoff		\$118,766	\$84,700	\$6,480	\$27,587			
Payroll Total		\$49,126,452	\$31,514,795	\$2,410,882	\$10,168,261	\$4,653,336	\$289,489	\$89,689
FS Managers		\$343,680	\$164,598	\$12,592	\$53,610	\$104,951	\$6,643	\$1,286
FS Workers		\$550,182	\$356,569	\$27,278	\$116,135	\$46,495	\$3,120	\$586
Payroll Total inc. Cafeteria		\$50,020,314	\$32,035,962	\$2,450,751	\$10,338,005	\$4,804,782	\$299,252	\$91,561

Personnel Budget

Contracted Services	\$19,500							
Supplies/Advertisement	\$3,500							
Physicals/Exams	\$500							
Dues & Subscriptions	\$7,000							
Doctor/Dentist Fees	\$15,000							
Tuition Reimbursement	\$150,000							
Retiree Insurance	\$467,040					\$467,040		
Insurance Buyout	\$150,000					\$150,000		
Total Personnel Budget	\$812,540	\$0	\$0	\$0	\$0	\$617,040		
Total Salary & Benefits	\$49,938,992							
Total Salary & Benefits inc Café'	\$50,832,854	\$32,035,962	\$2,450,751	\$10,338,005	\$5,421,822	\$299,252	\$91,561	\$0

Business Office

**Mr. Paul A. Schott, MS.Ed., PRSBA –
Business Manager & Board Treasurer**

GATEWAY SCHOOL DISTRICT
GENERAL FUND
SUMMARY SHEET OF ALL BUDGETED BUSINESS OFFICE EXPENDITURES
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2017-2018

						AMOUNT
TOTAL OF ALL BUDGETED NON-BENEFIT BUSINESS OFFICE EXPENDITURES						\$ 10,050,000.00
TOTAL OF ALL BUDGETED EMPLOYEE BENEFIT BUSINESS OFFICE EXPENDITURES						\$ 18,791,000.00
GRAND TOTAL OF ALL BUDGETED BUSINESS OFFICE EXPENDITURES						\$ 28,841,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total for Budget Account
			Amount	Qty.	Total	
2330-310-000-00-00-000-801/1703	E I T TAX COLLECTION FEES	KEYSTONE COLLECTIONS - EARNED INCOME TAX (EIT) TAX COLLECTION FEES	\$ 65,000.00	1	\$ 65,000.00	
2330-890-000-00-00-000-000/9063	MISCELLANEOUS EIT TCC FEES	SOUTHEAST ALLEGHENY COUNTY TAX COLLECTION COMMITTEE - EIT FEES	\$ 1,500.00	1	\$ 1,500.00	
2330-890-000-00-00-000-259/1705	DEED TRANSFER COLLECTION FEES	ALLEGHENY COUNTY - DEED TRANSFER TAX COLLECTION FEES	\$ 11,000.00	1	\$ 11,000.00	
2350-330-000-00-00-000-899/1707	DELINQUENT REAL ESTATE TAX COLLECTION FEES	WEISS BURKARDT KRAMER - DELINQUENT REAL ESTATE TAX COLLECTION FEES	\$ 130,000.00	1	\$ 130,000.00	
2330-310-000-00-00-000-078/9414	DELINQUENT E I T TAX COLLECTION FEES	KEYSTONE COLLECTIONS - DELINQUENT EIT TAX COLLECTION FEES	\$ 30,000.00	1	\$ 30,000.00	
2330-330-000-00-00-000-076/8590	MERCANTILE TAX COLLECTION FEES	MUNICIPALITY OF MONROEVILLE - MERCANTILE TAX COLLECTION FEES	\$ 40,000.00	1	\$ 40,000.00	
2330-330-000-00-00-000-077/8591	LST TAX COLLECTION FEES	MUNICIPALITY OF MONROEVILLE - LST TAX COLLECTION FEES	\$ 3,000.00	1	\$ 3,000.00	
2330-610-000-00-00-000-257/1359	REAL ESTATE TAX FORMS AND MATERIALS	MONROEVILLE & PITCAIRN - REAL ESTATE TAX COLLECTION FORMS & OTHER EXPS	\$ 47,000.00	1	\$ 47,000.00	
2330-140-000-00-00-000-257/1693	REAL ESTATE TAX COLLECTION SALARIES	MONROEVILLE & PITCAIRN - REAL ESTATE TAX COLLECTOR SALARIES	\$ 56,000.00	1	\$ 56,000.00	
		TOTAL FOR TAX COLLECTION FEES ACCOUNTS				\$ 383,500.00
2350-330-000-00-00-000-899/1706	LEGAL & APPRAISAL SERVICES	BRUCE DICE, REAL ESTATE APPRAISALS, & OTHER REQUIRED ATTORNEY FEES	\$ 320,000.00	1	\$ 320,000.00	
2511-330-000-00-00-000-000/1990	AUDIT & OTHER REQUIRED FINANCIAL SERVICES	ZELENKOFKSKE (AUDIT), ACS, INC. (ARBITRAGE), MOCKENHAUPT (GASB 75) FEES	\$ 35,000.00	1	\$ 35,000.00	
		TOTAL FOR PROFESSIONAL SERVICES ACCOUNTS				\$ 355,000.00
2611-621-000-10-12-000-362/2163	NATURAL GAS - RAMSEY	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 25,000.00	1	\$ 25,000.00	
2611-621-000-10-14-000-362/2164	NATURAL GAS - EVERGREEN	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 12,000.00	1	\$ 12,000.00	
2611-621-000-10-15-000-362/2165	NATURAL GAS - UNIVERSITY PARK	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 1,000.00	1	\$ 1,000.00	
2611-621-000-20-16-000-362/2166	NATURAL GAS - MSM	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 25,000.00	1	\$ 25,000.00	
2611-621-000-25-20-000-362/2167	NATURAL GAS - GMS	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 30,500.00	1	\$ 30,500.00	
2611-621-000-30-30-000-362/2168	NATURAL GAS - GHS	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 85,000.00	1	\$ 85,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - NATURAL GAS				\$ 178,500.00
2611-622-000-10-09-000-363/2170	ELECTRIC - CSE	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 25,000.00	1	\$ 25,000.00	
2611-622-000-10-12-000-363/2172	ELECTRIC - RAMSEY	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 70,000.00	1	\$ 70,000.00	
2611-622-000-10-14-000-363/2173	ELECTRIC - EVERGREEN	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 25,000.00	1	\$ 25,000.00	
2611-622-000-10-15-000-363/2174	ELECTRIC - UNIVERSITY PARK	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 55,000.00	1	\$ 55,000.00	
2611-622-000-20-16-000-363/2175	ELECTRIC - MSMS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 71,000.00	1	\$ 71,000.00	
2611-622-000-25-20-000-363/2176	ELECTRIC - GMS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 60,000.00	1	\$ 60,000.00	
2611-622-000-30-30-000-363/2177	ELECTRIC - GHS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 350,000.00	1	\$ 350,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - ELECTRIC				\$ 656,000.00
2611-424-000-00-02-000-361/2123	WATER & SEWAGE - MAINTENANCE BUILDING	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 1,300.00	1	\$ 1,300.00	
2611-424-000-10-09-000-361/2125	WATER & SEWAGE - CSE	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 8,900.00	1	\$ 8,900.00	
2611-424-000-10-12-000-361/2127	WATER & SEWAGE - RAMSEY	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 15,000.00	1	\$ 15,000.00	
2611-424-000-10-14-000-361/2128	WATER & SEWAGE - EVERGREEN	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 8,000.00	1	\$ 8,000.00	
2611-424-000-10-15-000-361/2129	WATER & SEWAGE - UNIVERSITY PARK	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 14,000.00	1	\$ 14,000.00	
2611-424-000-20-16-000-361/2130	WATER & SEWAGE - MSMS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 17,500.00	1	\$ 17,500.00	
2611-424-000-25-20-000-361/2131	WATER & SEWAGE - GMS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 13,400.00	1	\$ 13,400.00	
2611-424-000-30-30-000-361/2132	WATER & SEWAGE - GHS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 70,500.00	1	\$ 70,500.00	
		TOTAL FOR UTILITIES ACCOUNTS - WATER				\$ 148,600.00
2810-432-000-00-00-000-216/2244	CENTRAL REPAIR & MAINTENANCE - POSTAGE	ADMINISTRATION & GHS LEASE EXPENDITURES FOR THE TWO POSTAGE METERS	\$ 4,000.00	1	\$ 4,000.00	
		ACCOUNT TOTAL				\$ 4,000.00
2711-516-000-10-00-000-000/4216	AIU#3 - TRANSPORTATION - ELEMENTARY	TRANSPORTATION EXPENDITURES BILLED BY THE AIU #3	\$ 10,000.00	1	\$ 10,000.00	
2711-516-000-30-00-000-000/4217	AIU#3 - TRANSPORTATION - SECONDARY	TRANSPORTATION EXPENDITURES BILLED BY THE AIU #3	\$ 10,000.00	1	\$ 10,000.00	
		TOTAL FOR AIU #3 TRANSPORTATION ACCOUNTS				\$ 20,000.00
2910-595-000-10-00-000-000/2260	AIU#3 - OPERATING - ELEMENTARY	AIU #3 OPERATING FEES WITHHELD BY PDE FROM BASIC ED SUBSIDY	\$ 38,000.00	1	\$ 38,000.00	
2910-595-000-30-00-000-000/2261	AIU#3 - OPERATING - SECONDARY	AIU #3 OPERATING FEES WITHHELD BY PDE FROM BASIC ED SUBSIDY	\$ 36,000.00	1	\$ 36,000.00	
		TOTAL FOR AIU #3 OPERATING ACCOUNTS				\$ 74,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
2511-521-000-00-00-000-000/1995	INSURANCE - FIRE	COMMERCIAL PACKAGE, EQUIPMENT BREAKDOWN, & AUTO INSURANCE	\$ 160,000.00	1	\$ 160,000.00	
2511-523-000-00-00-000-000/1996	INSURANCE - PROP & LIABILITY	EXCESS UMBRELLA INSURANCE	\$ 38,000.00	1	\$ 38,000.00	
2511-525-000-00-00-000-000/1997	INSURANCE - BONDS	P.O. BONDS FOR PAUL, JULIE, BONNIE, & TAX COL - SALLY D. & PAT F.	\$ 28,500.00	1	\$ 28,500.00	
2511-529-000-00-00-000-000/5448	INSURANCE - OTHER	SCHOOL LEADERS E&O, VOL RISK MGMT, CYBER LIABILITY, & MALICIOUS ACTS	\$ 67,500.00	1	\$ 67,500.00	
		TOTAL FOR INSURANCE ACCOUNTS				\$ 294,000.00
2590-530-000-00-00-000-216/2263	POSTAGE - DISTRICT-WIDE	POSTAGE FOR METERS, BULK MAILING EXPENDITURES, & ACT 1 MAILING	\$ 24,000.00	1	\$ 24,000.00	
		ACCOUNT TOTAL				\$ 24,000.00
1110-562-209-10-00-000-490/1076	CHARTER SCHOOL TUITION - ELEMENTARY	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES K-4	\$ 1,270,000.00	1	\$ 1,270,000.00	
1110-562-209-20-16-000-490/1079	CHARTER SCHOOL TUITION - MSMS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 5-6	\$ 360,000.00	1	\$ 360,000.00	
1110-562-209-25-20-000-490/1080	CHARTER SCHOOL TUITION - GMS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 7-8	\$ 265,000.00	1	\$ 265,000.00	
1110-562-209-30-30-000-490/4423	CHARTER SCHOOL TUITION - GHS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES 9-12	\$ 310,000.00	1	\$ 310,000.00	
1110-329-000-30-30-000-000/9266	CHARTER TUITION - GSD CHARTER SCHOOL	GSD CHARTER SCHOOL TUITION EXPENDITURES PAID TO THE AIU#3 - GRADES 9-12	\$ 340,000.00	1	\$ 340,000.00	
1299-569-000-00-00-000-452/1646	CHARTER SCHOOL TUITION - SPECIAL EDUCATION	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES - GRADES K-12	\$ 1,000,000.00	1	\$ 1,000,000.00	
		TOTAL FOR CHARTER & CYBER CHARTER SCHOOL ACCOUNTS				\$ 3,545,000.00
1390-564-000-30-30-000-000/1200	VOCATIONAL TECHNICAL TUITION - GHS	FORBES ROAD VOCATIONAL TECHNICAL TUITION EXPENDITURES - GRADES 10-12	\$ 750,000.00	1	\$ 750,000.00	
		ACCOUNT TOTAL				\$ 750,000.00
1110-568-000-00-00-000-000/1944	TUITION TO APS AND PRRI (IN - STATE)	REFUNDS BY WITHHOLDING BY PDE FROM BASIC ED SUBSIDIES	\$ 30,000.00	1	\$ 30,000.00	
		ACCOUNT TOTAL				\$ 30,000.00
2810-580-000-00-00-000-401/2247	NON-PROFESSIONAL DEVELOPMENT TRAVEL - D/W	MILEAGE REIMBURSEMENT EXPENDITURES @ \$0.535 = IRS RATE FOR 2017	\$ 6,000.00	1	\$ 6,000.00	
		ACCOUNT TOTAL				\$ 6,000.00
2511-610-000-00-00-000-940/5372	SAFETY COMMITTEE SUPPLIES	DISTRICT-WIDE AED SUPPLIES & FIRST AID KIT SUPPLIES	\$ 5,000.00	1	\$ 5,000.00	
		ACCOUNT TOTAL				\$ 5,000.00
2511-810-000-00-00-000-000/5373	ADMINISTRATION ASSOCIATION DUES	PASBO: (PAUL, BOB, BONNIE, TRISH, DAVE, & JULIE) & AMERICAN PAYROLL ASSOCIATION: (JULIE)	\$ 1,500.00	1	\$ 1,500.00	
		ACCOUNT TOTAL				\$ 1,500.00
5110-830-000-00-00-000-000/2598	2007 GOB - INTEREST PAYMENTS	7/15/17 AND 1/15/18 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 33,500.00	1	\$ 33,500.00	
5110-830-000-00-00-000-002/9315	2012 GOB - INTEREST PAYMENTS	10/15/17 AND 4/15/18 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 1,019,600.00	1	\$ 1,019,600.00	
5110-830-000-00-00-000-002/5298	2016 GOB - INTEREST PAYMENTS	7/15/17 AND 1/15/18 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 385,647.00	1	\$ 385,647.00	
		TOTAL FOR GOB INTEREST PAYMENT ACCOUNTS				\$ 1,438,747.00
5110-912-000-00-00-000-000/3576	2007 GOB - PRINCIPAL PAYMENT	7/15/17 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 1,340,000.00	1	\$ 1,340,000.00	
5110-912-000-00-00-000-002/9316	2012 GOB - PRINCIPAL PAYMENT	10/15/17 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 720,000.00	1	\$ 720,000.00	
5110-912-000-00-00-000-002/2052	2016 GOB - PRINCIPAL PAYMENT	7/15/17 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ -	1	\$ -	
		TOTAL FOR GOB PRINCIPAL PAYMENT ACCOUNTS				\$ 2,060,000.00
5110-996-000-00-00-000-000/3577	CONTINUING BOND FEES - DAC & PAYING AGENT	2007, 2012, & 2016 SERIES GOB BOND PAYING AGENT (BNY MELLON) SERVICE FEES	\$ 1,500.00	1	\$ 1,500.00	
		DAC BOND - BOND CONTINUING DISCLOSURE COMPLIANCE SERVICES FOR SEC	\$ 1,500.00	1	\$ 1,500.00	
		ACCOUNT TOTAL				\$ 3,000.00
2590-880-000-00-00-000-801/2001	REFUND - PRIOR YEARS R/E TAXES - MONROEVILLE	REFUNDS OF PREVIOUS YEARS REAL ESTATE TAX PAYMENTS - MONROEVILLE	\$ -	1	\$ -	
2590-880-000-00-00-000-802/2002	REFUND - PRIOR YEARS R/E TAXES - PITCAIRN	REFUNDS OF PREVIOUS YEARS REAL ESTATE TAX PAYMENTS - PITCAIRN	\$ -		\$ -	
		TOTAL FOR REFUND OF PRIOR YEAR REAL ESTATE TAX ACCOUNTS				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
3300-890-000-10-09-000-000/2589	CROSSING GUARD - CSE	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE & PITCAIRN	\$ 15,000.00	1	\$ 15,000.00	
3300-890-000-10-12-000-000/2591	CROSSING GUARD - RAMSEY	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE & PITCAIRN	\$ 15,000.00	1	\$ 15,000.00	
3300-890-000-10-14-000-000/2592	CROSSING GUARD - EVERGREEN	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 10,000.00	1	\$ 10,000.00	
3300-890-000-10-15-000-000/2593	CROSSING GUARD - UP	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 10,000.00	1	\$ 10,000.00	
		TOTAL FOR CROSSING GUARD ACCOUNTS				\$ 50,000.00
2810-610-000-00-00-000-255/2250	STUDENT ACCOUNTING SUPPLIES	LABELS, REPORT CARDS, A/CAPA MEMBERSHIP, & FORMS	\$ -		\$ -	
		ACCOUNT TOTAL				\$ -
2511-610-000-00-00-000-012/8757	SHIPPING & HANDLING	SHIPPING & HANDLING	\$ 500.00	1	\$ 500.00	
		ACCOUNT TOTAL				\$ 500.00
2811-610-000-00-00-000-097/9389	FACILITIES RENTAL EXPENDITURES	FACILITIES RENTAL EXPENDITURES	\$ -		\$ -	
		ACCOUNT TOTAL				\$ -
2511-635-000-00-00-000-000/9239	DISTRICT-WIDE MEETING SUPPLIES	MEETING SUPPLIES FOR VARIOUS DISTRICT-WIDE EVENTS	\$ -		\$ -	
		ACCOUNT TOTAL				\$ -
2511-610-000-00-00-000-000/1998	ADMINISTRATION SUPPLIES	MISCELLANEOUS SUPPLIES & OTHER EMERGENCY ITEMS REQUIRED FOR DISTRICT	\$ 6,536.00	1	\$ 6,536.00	
	Audio Supply Bid	0010-020 AA Batteries	\$ 4.56	2	\$ 9.12	
		0010-025 AAA Batteries	\$ 4.56	2	\$ 9.12	
		0013-186 Verbatim 16 GB USB Drives	\$ 6.25	5	\$ 31.25	
		0018-001 Canned Air Duster with Wand, 2/pkg	\$ 5.74	10	\$ 57.40	
	Paper Supply Bid: 20 lb.	0011-101 8 1/2" x 11" Copy Paper, White	\$ 22.00	300	\$ 6,600.00	
		0011-102 8 1/2" x 11" Copy Paper, Green	\$ 34.00	5	\$ 170.00	
		0011-103 8 1/2" x 11" Copy Paper, Blue	\$ 34.00	3	\$ 102.00	
		0011-105 8 1/2" x 11" Copy Paper, Pink	\$ 34.00	3	\$ 102.00	
		0011-110 8 1/2" x 11" Copy Paper, Lilac	\$ 34.00	2	\$ 68.00	
		0011-115 8 1/2" x 11" Copy Paper, Canary	\$ 34.00	2	\$ 68.00	
		0011-116 8 1/2" x 11" Copy Paper, Sea Blue	\$ 34.00	1	\$ 34.00	
		0011-120 8 1/2" x 11" Copy Paper, Salmon	\$ 34.00	3	\$ 102.00	
		0011-125 8 1/2" x 11" Copy Paper, Goldenrod	\$ 34.00	3	\$ 102.00	
		0011-135 8 1/2" x 11" Copy Paper, Buff	\$ 34.00	1	\$ 34.00	
		0011-160 8 1/2" x 11" Copy Paper, Tan	\$ 33.00	2	\$ 66.00	
		0011-161 8 1/2" x 11" Copy Paper, Neon Pink	\$ 59.00	1	\$ 59.00	
		0011-162 8 1/2" x 11" Copy Paper, Neon Green	\$ 59.00	1	\$ 59.00	
		0011-163 8 1/2" x 11" Copy Paper, Neon Blue	\$ 59.00	1	\$ 59.00	
		0011-164 8 1/2" x 11" Copy Paper, Pumpkin Glow	\$ 34.00	2	\$ 68.00	
	Paper Supply Bid: 65 lb	0013-175 8 1/2" x 11" Copy Paper, Entry Red	\$ 56.00	1	\$ 56.00	
		0013-178 8 1/2" x 11" Copy Paper, Lunar Blue	\$ 56.00	1	\$ 56.00	
		0013-185 8 1/2" x 11" Copy Paper, Terra Green	\$ 56.00	1	\$ 56.00	
		0013-190 8 1/2" x 11" Copy Paper, Solar Yellow	\$ 56.00	1	\$ 56.00	
		0013-195 8 1/2" x 11" Copy Paper, Pulsar Pink	\$ 56.00	1	\$ 56.00	
		0013-220 8 1/2" x 11" Copy Paper, Cosmic Orange	\$ 56.00	1	\$ 56.00	
	Paper Supply bid: Card Stock	0012-001 11" x 17" Card Stock, Neon Green	\$ 70.00	1	\$ 70.00	
		0012-002 11" x 17" Card Stock, Mint Green	\$ 44.00	1	\$ 44.00	
		0012-003 11" x 17" Card Stock, Pink	\$ 44.00	1	\$ 44.00	
		0012-006 11" x 17" Card Stock, Canary Yellow	\$ 44.00	1	\$ 44.00	
	General School Supply Bid:	0010-010 3" Vinyl Binders, Black	\$ 1.80	5	\$ 9.00	
		0010-020 1 1/2" Vinyl Binder, Black	\$ 1.00	10	\$ 10.00	
		0010-140 2" View Binder, Black	\$ 1.50	20	\$ 30.00	
		0040-004 Glenmar #2 Pencils, Dozen	\$ 2.00	37	\$ 74.00	
		0040-280 Papermate Sharpener Mechanical Pencil, 0.7mm, Yellow, 12/pk	\$ 2.60	15	\$ 39.00	
		0041-003 Stanley Bostitch Premium Std. Chisel Point Staples	\$ 0.50	10	\$ 5.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line	Total for Budget Account
			Amount	Qty.	Total	
2511-610-000-00-00-000-000/1998	ADMINISTRATION SUPPLIES (CONTINUED)	0041-012 Swingline Optima Premium Staples	\$ 3.60	30	\$ 108.00	
		Swingline Optima High Capacity Staples	\$ 4.00	6	\$ 24.00	
		0042-010 Uniball Onyx Rollerball Pen, Extra Fine point, Black, Dozen	\$ 3.60	5	\$ 18.00	
		0042-011 Uniball Onyx Rollerball Pen, Extra Fine Point, Red, Dozen	\$ 4.00	3	\$ 12.00	
		0042-012 Uniball Onyx Rollerball Pen, Extra Fine Point, Blue, Dozen	\$ 4.00	7	\$ 28.00	
		0042-176 Papermate Flexgrip Elite Stik Pen, Fine Pt, Black	\$ 5.50	2	\$ 11.00	
		0042-177 Papermate Flexgrip Elite Stik Pen, Fine Pt, Blue	\$ 5.40	15	\$ 81.00	
		0042-178 Papermate Flexgrip Elite Stik Pen, Med. Pt, Black	\$ 5.40	15	\$ 81.00	
		0042-179 Papermate Flexgrip Elite Stik Pen, Med Pt, Red	\$ 6.00	5	\$ 30.00	
		0042-233 Papermate Stick Pen, Fine Point, Black	\$ 1.00	2	\$ 2.00	
		0042-248 Pilot G2 Rollerball Pen, Black	\$ 11.00	4	\$ 44.00	
		0042-219 BIC BU3 Grip Retractable Ballpoint Pen, Medium Pt, Red, Dozen	\$ 3.00	3	\$ 9.00	
		0042-250 BIC BU3 Grip Retractable Ballpoint Pen, Medium Pt, Blue, Dozen	\$ 3.00	3	\$ 9.00	
		0042-251 BIC BU3 Grip Retractable Ballpoint Pen, Medium Pt, Black, Dozen	\$ 3.00	3	\$ 9.00	
		0044-095 Sharpie Major Accent Highlighter, Broad Tip, 6 colors	\$ 2.00	5	\$ 10.00	
		0044-098 Sharpie Major Accent Highlighter, Broad Tip, Yellow	\$ 0.30	10	\$ 3.00	
		0044-106 Permanent Marker, Chisel Point, 4 colors	\$ 2.00	3	\$ 6.00	
		0044-195 Large Chisel Tip Permanent Marker, Black	\$ 1.00	7	\$ 7.00	
		0044-266 Sharpie Fine Point, Black	\$ 0.60	5	\$ 3.00	
		0044-280 Sharpie Fine Point, 4 color set	\$ 2.00	1	\$ 2.00	
		0044-292 Retractable Highlighter, Yellow, Each	\$ 1.00	5	\$ 5.00	
		0120-010 Manila File Folders, Letter Size	\$ 4.50	100	\$ 450.00	
		0120-015 Colored File Folders, Letter Size	\$ 6.00	20	\$ 120.00	
		0120-020 Fiber Stock Expanding Vertical File Pockets, 3 1/2" expansion	\$ 0.50	20	\$ 10.00	
		0120-025 Neon File Folders, Letter Size	\$ 4.30	10	\$ 43.00	
		0120-035 Hanging File Folders, Letter Size	\$ 4.40	10	\$ 44.00	
		0120-077 Double Pocket Portfolios, Assorted Colors	\$ 2.20	20	\$ 44.00	
		0150-013 Magnetic Bulldog Clip, 2"	\$ 0.20	5	\$ 1.00	
		0150-020 Bulldog Letter Clip, 2 1/2", 12/box	\$ 1.20	5	\$ 6.00	
		0150-040 Paper Clips, Large Size, 1 1/4"	\$ 0.20	15	\$ 3.00	
		0150-045 Paper Clips, Giant Size, 2"	\$ 0.40	30	\$ 12.00	
		0150-046 Paper Clips, Small, 1"	\$ 0.30	10	\$ 3.00	
		0150-118 Rubber Bands, #33	\$ 0.50	2	\$ 1.00	
		0150-120 Binder Clips, 2" Wide, Size 10, 12/box	\$ 0.90	20	\$ 18.00	
		0150-121 Binder Clips, 3/4" Wide, Size #2, 12/box	\$ 0.10	15	\$ 1.50	
		0150-122 Binder Clips, 1 1/4" Wide, Size #50, 12/box	\$ 0.50	12	\$ 6.00	
		0150-124 Rubber Bands, #32	\$ 0.60	5	\$ 3.00	
		0160-035 Scotch Magic 810 Tape	\$ 1.40	20	\$ 28.00	
		0160-055 Scotch Packing Tape (10 @ \$1.00)	\$ 1.10	20	\$ 22.00	
		0160-060 Scotch Removable Poster Tape, Double Sided	\$ 3.00	2	\$ 6.00	
		0170-046 UHU Glue Stic, .29 oz, 12/pack	\$ 5.00	2	\$ 10.00	
		0190-020 Duplicate Telephone Message Books, Spiral Bound	\$ 2.60	5	\$ 13.00	
		0190-025 National School Calendar	\$ 6.40	15	\$ 96.00	
		0190-065 All Purpose Liquid Correction Pen	\$ 1.20	5	\$ 6.00	
		0190-075 Papermate Correction Tape, 2/pack	\$ 1.50	50	\$ 75.00	
		0190-077 Coin Wrappers, Assorted Pack	\$ 8.50	2	\$ 17.00	
		0200-245 Avery Big Tab Insertable Dividers, 8 tab set, clear	\$ 1.00	20	\$ 20.00	
		0200-250 Avery Big Tab Dividers, 8 tabs, Multicolored	\$ 1.00	30	\$ 30.00	
		0201-002 Colored Arrow Flags	\$ 2.45	20	\$ 49.00	
		0201-003 Printed "Sign Here" Message Flags	\$ 1.60	20	\$ 32.00	
		0201-005 Post it Pop-up Notes, 3x3	\$ 4.00	60	\$ 240.00	
		0201-006 Post it Notes, 1 1/2" x 2", 12/pkg	\$ 4.00	3	\$ 12.00	
		0201-007 Post it Notes, 3 1/2", Canary Yellow, 4/pack	\$ 1.00	10	\$ 10.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
2511-610-000-00-00-000-000/1998	ADMINISTRATION SUPPLIES (CONTINUED)	0201-008 Post it Notes, 3 x 3, Neon, 5/pk	\$ 4.00	5	\$ 20.00	
		0201-010 Post it Notes, 4"x6", Lined, 8/pack	\$ 5.60	10	\$ 56.00	
		0203-010 Swingline Light Touch high-capacity 3 hole paper punch	\$ 15.00	1	\$ 15.00	
		0210-226 Avery #5160 Address Labels	\$ 5.30	10	\$ 53.00	
		0210-227 Avery #5168 Shipping Labels	\$ 25.00	5	\$ 125.00	
		0210-228 Avery #5866 Color File Folder Labels	\$ 22.50	10	\$ 225.00	
		0210-229 Avery #5165 Full Page Labels	\$ 23.00	5	\$ 115.00	
		0210-234 Dymo Labelwriter 30336 Multipurpose Labels, 1" x 2.13", White, 500/box	\$ 14.50	2	\$ 29.00	
		0210-231 Avery #5266 File Folder Labels, Green	\$ 16.00	2	\$ 32.00	
		Avery #6878 Shipping Labels to the Edge	\$ 9.40	5	\$ 47.00	
		0210-233 Avery #5162 Address Labels	\$ 22.00	1	\$ 22.00	
		0250-005 White Legal Pads, 8 1/2" x 11"	\$ 4.00	25	\$ 100.00	
		0250-007 Executive Legal Pads, 8 1/2" x 14", Canary Yellow, Pack	\$ 7.00	5	\$ 35.00	
		0250-056 Easel Pads, 27" x 34", 3 Hole, Unruled	\$ 5.00	5	\$ 25.00	
		0250-065 Wirebound Secretary Steno Pads, 12/pkg	\$ 5.00	10	\$ 50.00	
		Window Envelopes (\$145.78 per 2,000 envelopes; order 3 times a year)	\$ 438.00	1	\$ 438.00	
		Regular Mailing Envelopes (\$145.78 per 2,000 envelopes; order 2 times a year)	\$ 292.00	1	\$ 292.00	
		District Wide Shredding Services	\$ 4,000.00	1	\$ 4,000.00	
		ACCOUNT TOTAL				\$ 22,653.00
		GRAND TOTAL				\$ 10,050,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
EMPLOYEE BENEFITS EXPENDITURES
2017-2018**

OBJECT CATEGORY DESCRIPTION OF EMPLOYEE BENEFITS EXPENDITURE	OBJECT CODE	FINAL BUDGET 2016-2017	PROPOSED FINAL BUDGET 2017-2018	VARIANCE INC (DECR)
RETIREMENT	230	\$ 9,289,515.00	\$ 10,168,261.00	\$ 878,746.00
SOCIAL SECURITY AND MEDICARE	220	\$ 2,394,378.00	\$ 2,410,882.00	\$ 16,504.00
LIFE INSURANCE	213	\$ 21,189.00	\$ 18,689.00	\$ (2,500.00)
DISABILITY INSURANCE	214	\$ 69,431.00	\$ 71,000.00	\$ 1,569.00
HEALTH INSURANCE	211	\$ 5,547,195.00	\$ 5,270,376.00	\$ (276,819.00)
DENTAL INSURANCE	212	\$ 293,392.00	\$ 289,489.00	\$ (3,903.00)
STATE UNEMPLOYMENT	250	\$ 148,000.00	\$ 152,116.00	\$ 4,116.00
WORKMAN'S COMPENSATION	260	\$ 260,000.00	\$ 260,000.00	\$ -
TUITION REIMBURSEMENT	240	\$ 150,000.00	\$ 150,000.00	\$ -
TOTALS		\$ 18,173,100.00	\$ 18,790,813.00	\$ 617,713.00

Board Secretary Office

Mrs. Bonnie Easha – Board Secretary

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (08 - BONNIE EASHA - SCHOOL BOARD SECRETARY)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2310-540-000-00-00-000-000/1688	Board Advertising	Post Gazette	\$ 2,450.00	
		Greensburg Tribune-Review	\$ 2,000.00	
		Account Total		\$ 4,450.00
2310-580-000-00-00-000-401/1689	Board Travel	Meetings at the AIU#3	\$ 100.00	
		Account Total		\$ 100.00
2310-580-000-00-00-000-406/1690	Board Travel - Professional Meetings	PSBA - Board Member Courses - PGH	\$ 100.00	
		Account Total		\$ 100.00
2310-810-000-00-00-000-000/1691	Board Service Dues & Subscriptions	PSBA Policies Yearly Fee/Newletters	\$ 950.00	
		PSBA Boarddocs	\$ 2,700.00	
		PSBA Policy on Web	\$ 450.00	
		PSBA Subsc. Chief Administrator	\$ 450.00	
		PSBA Annual Membership dues	\$ 12,370.00	
	Account Total			\$ 16,920.00
2310-635-000-00-00-000-000/9240	Board Meeting Supplies	Board Meeting Supplies	\$ 500.00	
		Account Total		\$ 500.00
2310-610-000-00-00-000-000/0291	Board Supplies	Office Depot - Supplies	\$ 200.00	
		Minuteman Press - Letterhead, Bus. Cards	\$ 500.00	
		Floral - Flowers	\$ 130.00	
		Ad-Art - Nameplates	\$ 100.00	
		Account Total		
		GRAND TOTAL		\$ 23,000.00

Technology Department

**Mr. Michael Brown – Director of
Technology**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2017-2018**

Budget Account Number	Budget Name	PO#	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
2220-348-000-00-00-000-000/5149	Comcast Business IU13 Technology Services		Backup Internet Service Agreement - Comcast Business (200Mbps 60 Months Starting 7/1/2015)	12	\$ 1,595.50	\$ 19,146.00	
			Primary Internet Service Agreement - AIU#3 500Mbps - (E-rate Eligible - 60%: NET \$7,680)	12	\$ 1,800.00	\$ 21,600.00	
			Account Total				\$ 40,746.00
2220-538-000-00-00-000-000/1033	Suney's Inc. Fiber Optic Lease - D/W		Fiber Optic Agreement - 60 Months starting 7/1/2015 (E-rate Eligible - 60%: NET \$36,960)	12	\$ 7,700.00	\$ 92,400.00	
			Account Total				\$ 92,400.00
2220-448-000-10-09-000-000/1021	Copier & Printer Leasing - CSE		Copier Lease - Konica Minolta - Dr. Cleveland Steward, Jr. Elementary School 60 Months 7/1/2013	1	\$ 7,000.00	\$ 7,000.00	
			Color Copy Fees and Printer Maintenance	1	\$ 1,400.00	\$ 1,400.00	
			Account Total				\$ 8,400.00
2220-448-000-10-12-000-000/1025	Copier & Printer Leasing - Ramsey		Copier Lease - Konica Minolta - Ramsey Elementary School 60 Months 7/1/2013	1	\$ 8,000.00	\$ 8,000.00	
			Color Copy Fees and Printer Maintenance	1	\$ 1,600.00	\$ 1,600.00	
			Account Total				\$ 9,600.00
2220-448-000-10-14-000-000/1026	Copier & Printer Leasing - Evergreen		Copier Lease - Konica Minolta - Evergreen Elementary School 60 Months 7/1/2013	1	\$ 8,000.00	\$ 8,000.00	
			Color Copy Fees and Printer Maintenance	1	\$ 1,600.00	\$ 1,600.00	
			Account Total				\$ 9,600.00
2220-448-000-10-15-000-000/1027	Copier & Printer Leasing - UP		Copier Lease - Konica Minolta - University Park Elementary School 60 Months 7/1/2013	1	\$ 12,000.00	\$ 12,000.00	
			Color Copy Fees and Printer Maintenance	1	\$ 2,400.00	\$ 2,400.00	
			Account Total				\$ 14,400.00
2220-448-000-20-16-000-000/1014	Copier & Printer Leasing - MSMS		Copier Lease - Konica Minolta - Mossie Middle School 60 Months 7/1/2013	1	\$ 12,000.00	\$ 12,000.00	
			Color Copy Fees and Printer Maintenance	1	\$ 2,400.00	\$ 2,400.00	
			Account Total				\$ 14,400.00
2220-448-000-25-20-000-000/1015	Copier & Printer Leasing - GMS		Copier Lease - Konica Minolta - Gateway Middle School 60 Months 7/1/2013	1	\$ 12,000.00	\$ 12,000.00	
			Color Copy Fees and Printer Maintenance	1	\$ 2,400.00	\$ 2,400.00	
			Account Total				\$ 14,400.00
2220-448-000-30-30-000-000/1019	Copier & Printer Leasing - GHS		Copier Lease - Konica Minolta - Gateway High School 60 Months 7/1/2013	1	\$ 111,000.00	\$ 111,000.00	
			Color Copy Fees and Printer Maintenance	1	\$ 22,200.00	\$ 22,200.00	
			Account Total				\$ 133,200.00
2220-448-000-00-00-000-000/9221	Copier & Printer Leasing - Administration		Copier Lease - Konica Minolta - Administration 60 Months 7/1/2013	1	\$ 8,500.00	\$ 8,500.00	
			Color Copy Fees and Printer Maintenance	1	\$ 5,000.00	\$ 5,000.00	
			Account Total				\$ 13,500.00
2220-618-000-10-15-000-000/5383	Technology Supplies - UP Redcat (J. Lovas)	17000252	Microphone and charger	1	\$ 413.00	\$ 413.00	
			Account Total				\$ 413.00
2220-618-000-10-09-000-000/5379	Technology Supplies - CSE		Nothing requested at this time	0	\$ -	\$ -	
			Account Total				\$ -
2220-618-000-10-12-000-000/5381	Technology Supplies - Ramsey		Nothing requested at this time	0	\$ -	\$ -	
			Account Total				\$ -
2220-618-000-10-14-000-000/5382	Technology Supplies - Evergreen Really Good Stuff (Bowser)	17000245	Deluxe Headphone w/volume control (For Special Ed)	6	\$ 13.00	\$ 78.00	
			Account Total				\$ 78.00
2220-618-000-20-16-000-000/5384	Technology Supplies - MSMS		Nothing requested at this time	0	\$ -	\$ -	
			Account Total				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2017-2018**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
2220-618-000-25-20-000-000/5385	Technology Supplies - GMS					
	Amazon (Hanford)	17000247 Disposable Headphones (For Special Ed)	15	\$ 8.00	\$ 120.00	
	Amazon (Antonucci)	17000246 Disposable Headphones (For Special Ed)	30	\$ 8.00	\$ 240.00	
	Amazon (Bell)		10	\$ 8.00	\$ 80.00	
		Account Total				\$ 440.00
2220-618-000-30-30-000-000/5386	Technology Supplies - High School					
	N2Y	Unique Learning System (Special Education)	3	\$ 525.00	\$ 1,575.00	
	N2Y	New-2-You subscription (Special Education)	2	\$ 190.00	\$ 380.00	
	CDW (Colleen King)	17000244 Cyber Acoustics Desktop Microphones (For Special Ed)	20	\$ 7.00	\$ 140.00	
	Circuit Street (Tech Ed)	17000253 DJI Phantom Drone Bundle	1	\$ 2,200.00	\$ 2,200.00	
		Account Total				\$ 4,295.00
1110-650-000-10-14-000-057/9564	Instructional Software - Evergreen					
	Brainpop	Site License Brainpop	0	\$ 2,295.00	\$ -	
	Scholastic	Reading Counts Program	1	\$ 1,000.00	\$ 1,000.00	
	Think Through Learning	Symphony/Think Through Math	120	\$ 25.00	\$ 3,000.00	
	Edmentum	NWEA Skill Navigator	0		\$ -	
	Science 4 Us	Yearly Membership (K-4)	1	\$ 750.00	\$ 750.00	
	Learning A to Z	Reading A-Z/RazKids/Vocab A-Z/Writing A-Z - Title I (Per Teacher)	8	\$ 220.00	\$ 1,760.00	
	Lynda.com	Lynda.com Video training	0	\$ 2,000.00	\$ -	
		Replacement MBA Cases	60	\$ 25.00	\$ 1,500.00	
		Account Total				\$ 8,010.00
1110-650-000-10-09-000-057/9565	Instructional Software - CSE					
	Scholastic	Reading Counts Program	1	\$ 1,000.00	\$ 1,000.00	
	Think Through Learning	Symphony/Think Through Math	120	\$ 25.00	\$ 3,000.00	
	Edmentum	NWEA Skill Navigator	0		\$ -	
	Science 4 Us	Yearly Membership (K-4)	1	\$ 750.00	\$ 750.00	
	Learning A to Z	Reading A-Z/RazKids/Vocab A-Z/Writing A-Z - Title I (Per Teacher)	8	\$ 220.00	\$ 1,760.00	
	Lynda.com	Lynda.com Video training	0	\$ 2,000.00	\$ -	
		Account Total				\$ 6,510.00
1110-650-000-10-15-000-057/9566	Instructional Software - UP					
	Reading Eggs	17000249 Classroom Subscription to Reading Eggs/Eggspress (1st Grade) - TBD	3	\$ 353.00	\$ 1,059.00	
	Vocabulary Spelling City	17000250 Spelling City Subscription (4th Grade) - TBD	65	\$ 2.00	\$ 130.00	
	Scholastic	Reading Counts Program	1	\$ 1,000.00	\$ 1,000.00	
	Think Through Learning	Symphony/Think Through Math	120	\$ 25.00	\$ 3,000.00	
	Edmentum	NWEA Skill Navigator	0		\$ -	
	Science 4 Us	Yearly Membership (K-4)	1	\$ 750.00	\$ 750.00	
	Learning A to Z	17000248 Reading A-Z/RazKids/Vocab A-Z/Writing A-Z - Title I (Per Teacher)	8	\$ 220.00	\$ 1,760.00	
	Lynda.com	Lynda.com Video training	0	\$ 2,000.00	\$ -	
		Account Total				\$ 7,699.00
1110-650-000-10-12-000-057/9567	Instructional Software - Ramsey					
	Scholastic	Reading Counts Program	1	\$ 1,000.00	\$ 1,000.00	
	Think Through Learning	Symphony/Think Through Math	120	\$ 25.00	\$ 3,000.00	
	Edmentum	NWEA Skill Navigator	1		\$ -	
	Science 4 Us	Yearly Membership (K-4)	1	\$ 750.00	\$ 750.00	
	Learning A to Z	Reading A-Z/RazKids/Vocab A-Z/Writing A-Z - Title I (Per Teacher)	8	\$ 220.00	\$ 1,760.00	
	Lynda.com	Lynda.com Video training	0	\$ 2,000.00	\$ -	
		Replacement MBA Cases	60	\$ 25.00	\$ 1,500.00	
		Account Total				\$ 8,010.00
1110-650-000-20-16-000-057/9568	Instructional Software - MSMS					
	Scholastic	Reading Counts Program	1	\$ 2,400.00	\$ 2,400.00	
	Scholastic	Read 180 (Special Ed)	1	\$ 2,334.00	\$ 2,334.00	
	Edmentum	Study Island	1	\$ 10,000.00	\$ 10,000.00	
	MobyMax	MobyMax (K-8)	0	\$ 584.00	\$ -	
	Lynda.com	Lynda.com Video training	1	\$ 2,500.00	\$ 2,500.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2017-2018**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
1110-650-000-20-16-000-057/9568	Instructional Software - MSMS (Continued)	Account Total				\$ 17,234.00
1110-650-000-25-20-000-057/9569	Instructional Software - GMS					
	Scholastic	Read 180 (Special Ed)	1	\$ 2,334.00	\$ 2,334.00	
	Think Through Learning	Think Through Math	300	\$ 25.00	\$ 7,500.00	
	Edmentum	Study Island	1	\$ 10,000.00	\$ 10,000.00	
	iParadigms, LLC	Turn-it-In	1	\$ 5,000.00	\$ 5,000.00	
	Glogster	Classroom Subscription (Manges)	1	\$ 39.00	\$ 39.00	
	Animoto	Classroom Subscription (Manges)	1	\$ 30.00	\$ 30.00	
	GoAnimate	Classroom Subscription (Manges)	1	\$ 99.00	\$ 99.00	
	Powtoon	Classroom Subscription (Manges)	1	\$ 96.00	\$ 96.00	
	MobyMax	MobyMax (K-8)	0	\$ 584.00	\$ -	
	Lynda.com	Lynda.com Video training	1	\$ 2,500.00	\$ 2,500.00	
						\$ 27,598.00
1110-650-000-30-30-000-057/9570	Instructional Software - GHS					
	Edmentum	Study Island	1	\$ 10,000.00	\$ 10,000.00	
	Scholastic	Read 180 (Special Ed)	1.00	\$ 2,334.00	\$ 2,334.00	
	Kurzweil	Firefly Subscription	1.00	\$ 3,000.00	\$ 3,000.00	
	Explore Learning	Gizmo (Science)	1	\$ 2,995.00	\$ 2,995.00	
	iParadigms	Turn-it-In	1	\$ 5,000.00	\$ 5,000.00	
	Lynda.com	Lynda.com Video training	1	\$ 4,000.00	\$ 4,000.00	
	Adobe	District Adobe CC (District)	400	\$ 20.50	\$ 8,200.00	
						\$ 35,529.00
2250-648-000-30-30-150-041/4311	LIBRARY - Educational Software - GHS					
	HSLC	17000258 Access PA Annual Project Fee (9-12)	1	\$ 295.00	\$ 295.00	
	Proquest	SIRS Researcher and WebSelect (9-12)	1	\$ 2,226.00	\$ 2,226.00	
		Account Total				\$ 2,521.00
1110-618-000-00-00-155-000/8490	Instr. Support - Library Subscriptions					
	OverDrive	Yearly Subscription Fee (K-12)	1	\$ 6,000.00	\$ 6,000.00	
	Movie Licensing USA	Movie Licensing (K-6)	1	\$ 1,696.00	\$ 1,696.00	
	Movie Licensing USA	Movie Licensing (7-12)	1	\$ 776.00	\$ 776.00	
	Cengage Learning	17000257 GALE (K-12) Subscription (Opposing Viewpoints In Context, Research in Context, Kids InfoBits, Bio in Context, GVRL Hosting Fee)	1	\$ 16,000.00	\$ 16,000.00	
	Follett School Solutions	Follett Card Catalog Maintenance (K-12)	1	\$ 13,500.00	\$ 13,500.00	
	Cengage Learning	E-Book Hosting (K-12)	3	\$ 50.00	\$ 150.00	
	Proquest	CultureGrams (7-8)	1	\$ 500.00	\$ 500.00	
	Scholastic	PebbleGo (K-4)	1	\$ 4,541.00	\$ 4,541.00	
	Safari	SafariMontage (K-12)	1	\$ 5,000.00	\$ 5,000.00	
	BrainPop	BrainPop/BrainPop Jr. (K-4)	1	\$ 10,000.00	\$ 10,000.00	
	Scholastic	New Book of Knowledge and America the Beautiful (7-8)	1	\$ 1,500.00	\$ 1,500.00	
		Account Total				\$ 59,683.00
2700-618-000-00-00-000-000/9402	ADMIN TRANSPORTATION SOFTWARE LICENS	EDULOG STUDENT RIDERSHIP TRACKING SOFTWARE: LICENSE/MAINTENANCE/SUPPORT AT \$15 PER MONTH PER VEHICLE (80) = \$14,400	0	\$ 180.00	\$ -	
	Investigating alternatives	EDULOG EDUTRACKER GPS/AVL SOFTWARE: LICENSE/MAINTENANCE/SUPPORT AT \$20 PER MONTH PER VEHICLE (72) = \$19,200	0	\$ 240.00	\$ -	
		Account Total				\$ -
1290-618-000-00-00-000-000/9398	ADMIN SOFTWARE-IEP WRITER					
	Leader Services	IEP Writer Software (\$10.57/spec ed & gifted student, \$27.50/504 student, \$400 SIS Bridge, & \$3.76/spec ed student)	1	\$ 13,940.00	\$ 13,940.00	
	Skyward	IEP Writer (Replaces IEP Writer)	0	\$ 1.85	\$ -	
		Account Total				\$ 13,940.00
2511-618-000-00-00-000-000/5546	DISTRICT DATA MANAGEMENT SOFTWARE					
	Skyward	Custom Reporting - Crystal Reports	1	\$ 119.00	\$ 119.00	
	Skyward	17000236 Student Management Software Support & Maintenance	1	\$ 31,150.00	\$ 31,150.00	
	IsCorp	Skyward Hosting	1	\$ 10,500.00	\$ 10,500.00	
	Skyward	Fee Management (Pre-Student)	3400	\$ 1.00	\$ 3,400.00	
	Skyward	Textbook Manager (1:1 Tracking) (Per-Student)	3400	\$ 0.75	\$ 2,550.00	
	Skyward	Formative Assessment Item Bank (Offset by On-Hand Assessments)	0	\$ 2.85	\$ -	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2017-2018**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
	Skyward	Food Service (Replaces POS Software)	0	\$ 1.85	\$ -	
	Skyward	Course Learning Center	0	\$ 2.25	\$ -	
	Skyward	SkyIert System Part 1	1	\$ 875.00	\$ 875.00	
	School Messenger	SkyIert System Part 2	1	\$ 5,906.00	\$ 5,906.00	
	Harris School Solutions	17000238 Financial and Personnel Software	1	\$ 17,509.00	\$ 17,509.00	
	TimeClockPlus	TimeClockPlus Software Support	1	\$ 1,800.00	\$ 1,800.00	
	EduLink	Teacher Evaluation Tool - ETEP	1	\$ 8,530.00	\$ 8,530.00	
		Workflow Management Software	0	\$ 10,000.00	\$ -	
	OnHand Schools	17000230 Edinsight Database	1	\$ 22,500.00	\$ 22,500.00	
		Account Total				\$ 104,839.00
2220-438-000-10-00-000-000/8318	Technology Maintenance - Elementary					
	Voyager Sopris	Dibels Next DataManagement & Scoring	1755	\$ 1.95	\$ 3,422.00	
	NWEA	17000239 MAP Testing (K-4) 12.50/Student	1200	\$ 12.50	\$ 15,000.00	
		Account Total				\$ 18,422.00
2220-438-000-25-20-000-000/8317	Technology Maintenance - GMS	Nothing requested at this time.	0	\$ -	\$ -	
		Account Total				\$ -
2220-438-000-20-16-000-000/8316	Technology Maintenance - MSMS					
	Webster Fitness Products	Polar Go Fit K-12	7	\$ 500.00	\$ 3,500.00	
		Account Total				\$ 3,500.00
2220-438-000-30-30-000-000/8315	Technology Maintenance - GHS					
		Security Office (Computers, Monitors, Camera)	1	\$ 5,000.00	\$ 5,000.00	
		Sport Complex Sound System Update	1	\$ 4,000.00	\$ 4,000.00	
		Account Total				\$ 9,000.00
2220-438-000-00-00-000-000/1028	Technology Maintenance - D/W					
	Microsoft	EES Agreement (Office, Windows, Configuration Manager)	1	\$ 25,000.00	\$ 25,000.00	
	CDW	Sonicwall Maintenance - Content Filtering (2019-2021)	0	\$ -	\$ -	
	School Gate Guardian	Visitor Kiosk Maintenance	7	\$ 500.00	\$ 3,500.00	
	Edlio	17000237 Edlio Website Hosting (3 Year - 2016-2019)	1	\$ 5,808.00	\$ 5,808.00	
	JAMF Software	17000278 iOS Management Software for iPads	1600	\$ 7.00	\$ 11,200.00	
	JAMF Software	17000278 Licensing - Mac	900	\$ 15.00	\$ 13,500.00	
	Apple	AppleCareOSSupport-Select	1	\$ 4,796.00	\$ 4,796.00	
	Apple	Apple Developer License	1	\$ 500.00	\$ 500.00	
	Keenan Systems LLC	Wireless Site Survey Support	1	850	850	
	School Dude	Facilities Rental Software License	1	\$ 3,517.00	\$ 3,517.00	
	Fort Systems	17000279 Barricade MX+ 1 Year Subscription - E-Mail SPAM and Antivirus protection	1000	\$ 2.70	\$ 2,700.00	
	Tangent	DataCove E-Mail Archiving Appliance Service Renewal	1	\$ 5,100.00	\$ 5,100.00	
	CDW	Server backup software support	1	\$ 2,500.00	\$ 2,500.00	
	Apple	Various parts/replacements/repairs	0	\$ -	\$ -	
	Monoprice	Various parts/cables	1	\$ 2,000.00	\$ 2,000.00	
	MacDoctors	Repairs to iPads	0	\$ -	\$ -	
	CDWg	USB RFID Reader	0	\$ 180.00	\$ -	
	Various Vendors	District Wide Maintenance & Repairs (Support for all non-warranted systems)	1	\$ 75,000.00	\$ 75,000.00	
	Lauttamus Communications & Security	Batteries for Kenwood UHF Portable Radios	25	\$ 60.00	\$ 1,500.00	
	Lauttamus Communications & Security	Kenwood UHF Portable Radios	10	\$ 350.00	\$ 3,500.00	
	Office Depot	Label rolls for visitor and Tardy kiosks	75	\$ 25.00	\$ 1,875.00	
		K-4 Library iPads (Lease 3 Years)	130	\$ 170.00	\$ 22,100.00	
		K-4 Chromebooks Carts (Replaces Lab K-5 Labs)	5	\$ 11,000.00	\$ 55,000.00	
		5-6 1:1 iPads 600 with (Lease 3 Years)	600	\$ 185.00	\$ 111,000.00	
		Insurance for iPads	600	\$ 70.00	\$ 42,000.00	
		iPad Racks (5-6)	25	\$ 1,000.00	\$ 25,000.00	
		9-12 1:1 Laptops 1200 @ 4 Year Cycle	0	\$ 1,200.00	\$ -	
		Teacher/Staff Laptops (Lease 4 Years)	400	400	\$ 160,000.00	
		Staff iPads (Lease 3 Years)	50	\$ 170.00	\$ 8,500.00	
		Labs MSMS (1), GMS (2), GHS (1)	3	\$ 36,000.00	\$ 108,000.00	
		Computer Upgrades (Tech Ed/Labs)	150	\$ 150.00	\$ 22,500.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. MICHAEL BROWN - DIRECTOR OF TECHNOLOGY)
2017-2018**

Budget Account Number	Budget Name	Description of Item to be Purchased	QTY	Item Amount	Extended Cost	Total for Budget Account
		Servers (Cameras(4), Applications(2), Macs (3))	7	\$ 30,000.00	\$ 210,000.00	
		Projectors, ATV	40	\$ 2,000.00	\$ 80,000.00	
		Security Cameras	50	\$ 500.00	\$ 25,000.00	
		Staff Computers 50 @ 5 Year Cycle	0	\$ 1,000.00	\$ -	
		Account Total				\$ 1,031,946.00
2220-610-000-00-00-000-001/9603	TECH SVC-SUPPLIES D/W General School Bid:	0042-248 Pilot G2 Rollerball Pen, Black, 12/box	2	\$ 10.69	\$ 21.38	
		0044-095 Sharpie Major Accent Highlighter, Broad Tip, 6 color set	3	\$ 2.09	\$ 6.27	
		0044-266 Sharpie Fine Point, Black, each	15	\$ 0.43	\$ 6.45	
		0044-267 Sharpie Fine Point, Red, each	10	\$ 0.43	\$ 4.30	
		0150-120 Binder clips, 2" wide, Size 10, 12/box	1	\$ 0.90	\$ 0.90	
		0150-121 Binder clips, 3/4" wide, Size 2, 12/box	2	\$ 0.09	\$ 0.18	
		0160-055 Scotch packing tape, clear, 2" x 55 yard	1	\$ 1.08	\$ 1.08	
		0201-007 Post-it Notes, 3"x3", Canary Yellow, 4/pack	4	\$ 0.88	\$ 3.52	
		0202-004 25' Measuring tape	2	\$ 7.90	\$ 15.80	
		Precision Comfort Fiskar Scissors, 8", Bent	2	\$ 1.00	\$ 2.00	
	Audio Visual Bid:	0018-001 Canned Air Duster, 2/pkg	6	\$ 5.74	\$ 34.44	
		0018-003 Silicone Lubricant spray	2	\$ 4.05	\$ 8.10	
		Account Total				\$ 104.00
2611-531-000-00-00-000-364/3575	TELEPHONE - ADMIN	VOIP Phone Services - Admin	12	\$ 175.00	\$ 2,100.00	
2611-531-000-10-09-000-364/3574	TELEPHONE - CSE	VOIP Phone Services - CSE	12	\$ 175.00	\$ 2,100.00	
2611-531-000-10-12-000-364/3572	TELEPHONE - RAMSEY	VOIP Phone Services - Ramsey	12	\$ 175.00	\$ 2,100.00	
2611-531-000-10-14-000-364/3571	TELEPHONE - EVERGREEN	VOIP Phone Services - Evergreen	12	\$ 175.00	\$ 2,100.00	
2611-531-000-10-15-000-364/3570	TELEPHONE - UNIVERSITY PARK	VOIP Phone Services - University Park	12	\$ 175.00	\$ 2,100.00	
2611-531-000-20-16-000-364/3569	TELEPHONE - MSMS	VOIP Phone Services - MSMS	12	\$ 175.00	\$ 2,100.00	
2611-531-000-25-20-000-364/3568	TELEPHONE - GMS	VOIP Phone Services - GMS	12	\$ 175.00	\$ 2,100.00	
2611-531-000-30-30-000-364/3567	TELEPHONE - GHS	VOIP Phone Services - GHS	12	\$ 175.00	\$ 2,100.00	
2611-531-000-00-00-000-364/3575	TELEPHONE - ADMIN	POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
2611-531-000-10-09-000-364/3574	TELEPHONE - CSE	POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
2611-531-000-10-12-000-364/3572	TELEPHONE - RAMSEY	POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
2611-531-000-10-14-000-364/3571	TELEPHONE - EVERGREEN	POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
2611-531-000-10-15-000-364/3570	TELEPHONE - UNIVERSITY PARK	POTS/Backup Phone Service	1	\$ 6,000.00	\$ 6,000.00	
2611-531-000-20-16-000-364/3569	TELEPHONE - MSMS	POTS/Backup Phone Service	12	\$ 230.00	\$ 2,760.00	
2611-531-000-25-20-000-364/3568	TELEPHONE - GMS	POTS/Backup Phone Service	12	\$ 290.00	\$ 3,480.00	
2611-531-000-30-30-000-364/3567	TELEPHONE - GHS	POTS/Backup Phone Service	12	\$ 350.00	\$ 4,200.00	
		Account Total				\$ 44,280.00
2220-610-000-00-00-000-000/8733	Shipping and Handling	Shipping and Handling	1	\$ 6,323.00	\$ 6,323.00	
		Account Total				\$ 6,323.00
		GRAND TOTAL				\$ 1,761,000

Athletic Department

**Mr. Randy Rovesti –
Athletic Director**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY - ATHLETICS (GMS AND GHS)
BUDGET MANAGER (28 - MR. RANDY ROVESTI - ATHLETIC DIRECTOR)
2017-2018**

ASN #	Revenues:	AMOUNT	PERCENTAGE			
9049	Gate Receipts Revenue - Athletics	\$ 53,000.00	11.60%			
9051	Interest Revenue - Athletics	\$ 10.00	0.00%			
	Internal Transfers from General Fund	\$403,990.00	88.40%			
	TOTAL REVENUES	\$457,000.00	100.00%			
	Expenditures:					
	Dues/Subscriptions	\$ 2,095.00	0.46%			
	Equipment	\$ 3,500.00	0.77%			
	Event Workers-GHS	\$ 38,315.00	8.38%			
	Event Workers-GMS	\$ 4,620.00	1.01%			
	General Athletic Budget	\$ 22,238.00	4.87%			
	Laundry	\$ 1,414.00	0.31%			
	Officials	\$ 38,000.00	8.32%			
	Shipping & Handling	\$ 4,986.00	1.09%			
	Technology	\$ 3,435.00	0.75%			
	Trainer	\$ 39,080.00	8.55%			
	Travel	\$ 33,600.00	7.35%			
	Transportation	\$117,300.00	25.67%			
	GMS Athletic Budget	\$ 15,665.00	3.43%			
	Baseball	\$ 5,682.00	1.24%			
	Boys Basketball	\$ 1,918.00	0.42%			
	Girls Basketball	\$ 1,520.00	0.33%			
	Bowling	\$ 1,000.00	0.22%			
	Cheerleading	\$ 5,023.00	1.10%			
	Boys Cross Country	\$ 1,468.00	0.32%			
	Girls Cross Country	\$ 1,495.00	0.33%			
	Football	\$ 41,101.00	8.99%			
	Boys Golf	\$ 3,602.00	0.79%			
	Girls Golf	\$ 3,252.00	0.71%			
	Hockey	\$ 5,000.00	1.09%			
	Boys Lacrosse	\$ 7,630.00	1.67%			
	Boys Soccer	\$ 7,174.00	1.57%			
	Girls Soccer	\$ 5,586.00	1.22%			
	Softball	\$ 1,778.00	0.39%			
	Boys Swimming	\$ 2,290.00	0.50%			
	Girls Swimming	\$ 2,290.00	0.50%			
	Boys Tennis	\$ 1,812.00	0.40%			
	Girls Tennis	\$ 1,818.00	0.40%			
	Boys Track	\$ 3,600.00	0.79%			
	Girls Track	\$ 4,979.00	1.09%			
	Boys Volleyball	\$ 8,026.00	1.76%			
	Girls Volleyball	\$ 7,749.00	1.70%			
	Wrestling	\$ 6,959.00	1.52%			
	TOTAL EXPENDITURES	\$457,000.00	100.00%			

2017/2018 GATEWAY ATHLETICS - DUES/SUBSCRIPTIONS

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	PIAA	AAA High School Dues	\$ 550.00	1	\$ 550.00
2	PIAA	Middle School Dues	\$ 200.00	1	\$ 200.00
3	Quad County Football Conf.	Conference Dues	\$ 350.00	1	\$ 350.00
4	WAADA	Athletic Director Dues	\$ 200.00	1	\$ 200.00
5	District VII Athletic Director	Annual Dues	\$ 50.00	1	\$ 50.00
6	National Athletic Trainer Assoc.	Yearly Dues	\$ 150.00	1	\$ 150.00
7	WPIAL	Membership Dues	\$ 200.00	1	\$ 200.00
8	PSADA	Yearly Dues	\$ 120.00	1	\$ 120.00
9	TSTCA	Track Membership	\$ 275.00	1	\$ 275.00
GRAND TOTAL				ASN 9052	\$ 2,095.00

2017/2018 GATEWAY ATHLETICS - EQUIPMENT

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Game Uniform Replacements	Ripped, torn, stolen, etc. replace uniforms	\$ 500.00	1	\$ 500.00
2	For equipment that comes up	Equipment replacements as required	\$ 3,000.00	1	\$ 3,000.00
		GRAND TOTAL	ASN 9056		\$ 3,500.00

2017/2018 GATEWAY ATHLETICS - EVENT WORKERS - GHS					
Item		Unit		Line	Seasonal
Description	Explanation	Cost	No.	Total	Sport Total
Event Workers	Necessary needed workers for hosting sporting events				
FALL SPORTS					
VARSITY FOOTBALL					
	Camera Operator	\$ 70.00	11	\$ 770.00	
	Statistician	\$ 85.00	11	\$ 935.00	
	Ticket Manager	\$ 100.00	10	\$ 1,000.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Security/Usher	\$ 45.00	0	\$ -	
	Security/Usher	\$ 45.00	0	\$ -	
	Security/Usher	\$ 45.00	0	\$ -	
	Security/Usher	\$ 45.00	0	\$ -	
	Security/Usher	\$ 45.00	0	\$ -	
	Security/Usher	\$ 45.00	0	\$ -	
	Security/Usher	\$ 45.00	0	\$ -	
	Chains	\$ 45.00	10	\$ 450.00	
	Chains	\$ 45.00	10	\$ 450.00	
	Chains	\$ 45.00	10	\$ 450.00	
	Chains	\$ 45.00	10	\$ 450.00	
	Scoreboard	\$ 60.00	10	\$ 600.00	
	Scoreboard	\$ 60.00	10	\$ 600.00	
	Spotter	\$ 45.00	10	\$ 450.00	
	Announcer	\$ 50.00	10	\$ 500.00	
	Site Manager	\$ 100.00	10	\$ 1,000.00	
VARSITY FOOTBALL TOTAL				\$ 11,255.00	

VARSITY SOCCER-GIRLS					
	Clock/Scoreboard	\$ 60.00	11	\$	660.00
	Ticket Manager	\$ 60.00	11	\$	660.00
	Ticket Taker	\$ 60.00	11	\$	660.00
	Announcer	\$ 50.00	11	\$	550.00
	Security	\$ 40.00	0	\$	-
	Game Site Manager	\$ 90.00	11	\$	990.00
VARSITY SOCCER-GIRLS TOTAL					\$ 3,520.00
VARSITY SOCCER-BOYS					
	Clock/Scoreboard	\$ 60.00	10	\$	600.00
	Security	\$ 50.00	0	\$	-
	Ticket Seller	\$ 60.00	10	\$	600.00
	Ticket Taker	\$ 60.00	10	\$	600.00
	Announcer	\$ 50.00	10	\$	500.00
VARSITY SOCCER-BOYS TOTAL					\$ 2,300.00
VARSITY VOLLEYBALL - B/G					
	Scoreboard	\$ 50.00	7	\$	350.00
	Security	\$ 40.00	0	\$	-
	Ticket Seller	\$ 50.00	7	\$	350.00
VARSITY VOLLEYBALL TOTAL					\$ 700.00
JV FOOTBALL					
	Chains	\$ 40.00	3	\$	120.00
	Chains	\$ 40.00	3	\$	120.00
	Chains	\$ 40.00	3	\$	120.00
	Scoreboard	\$ 50.00	3	\$	150.00
	Site Manager	\$ 60.00	3	\$	180.00
	Security	\$ 50.00	3	\$	150.00
JV FOOTBALL TOTAL					\$ 840.00
FALL SPORTS GRAND TOTAL					\$ 18,615.00

WINTER SPORTS				
Varsity Basketball - Girls/Boys				
Announcer	\$ 50.00	12	\$ 600.00	
Camera	\$ 50.00	12	\$ 600.00	
Scoreboard	\$ 60.00	12	\$ 720.00	
Scoreboard	\$ 60.00	12	\$ 720.00	
Scorebook	\$ 40.00	12	\$ 480.00	
Security	\$ 40.00	0	\$ -	
Security	\$ 40.00	0	\$ -	
Ticket Seller	\$ 60.00	12	\$ 720.00	
Ticket Taker	\$ 45.00	12	\$ 540.00	
Ticket Taker	\$ 45.00	12	\$ 540.00	
Ticket Taker	\$ 45.00	12	\$ 540.00	
Ticket Taker	\$ 45.00	12	\$ 540.00	
Game Site Manager	\$ 75.00	12	\$ 900.00	
Usher	\$ 45.00	12	\$ 540.00	
Varsity Basketball Total			\$ 7,440.00	
Freshmen Basketball				
Scoreboard	\$ 40.00	10	\$ 400.00	
Scorebook	\$ 40.00	10	\$ 400.00	
Game Site Manager	\$ 50.00	10	\$ 500.00	
Freshmen Basketball Total			\$ 1,300.00	
Swimming				
Ticket Seller	\$ 50.00	8	\$ 400.00	
Security	\$ 45.00	8	\$ 360.00	
Computer	\$ 50.00	8	\$ 400.00	
Game Site Manager	\$ 60.00	8	\$ 480.00	
Swimming Total			\$ 1,640.00	

WRESTLING-VARSITY				
Announcer	\$ 50.00	5	\$ 250.00	
Ticket Seller	\$ 50.00	5	\$ 250.00	
Scoreboard	\$ 50.00	5	\$ 250.00	
Scoreboard	\$ 40.00	5	\$ 200.00	
Security	\$ 40.00	5	\$ 200.00	
Game Site Manager	\$ 60.00	5	\$ 300.00	
WRESTLING TOTAL			\$ 1,450.00	
WINTER SPORTS GRAND TOTAL				\$ 11,830.00
SPRING SPORTS				
LACROSSE				
Clock/Scoreboard	\$ 60.00	11	\$ 660.00	
Ticket Manager	\$ 60.00	11	\$ 660.00	
Ticket Taker	\$ 60.00	11	\$ 660.00	
Announcer	\$ 50.00	11	\$ 550.00	
Security	\$ 40.00	0	\$ -	
Game Site Manager	\$ 90.00	11	\$ 990.00	
LACROSSE TOTAL			\$ 3,520.00	
VARSIY BASEBALL				
Scoreboard	\$ 50.00	7	\$ 350.00	
Scoreboard	\$ 50.00	7	\$ 350.00	
Site Manager	\$ 50.00	7	\$ 350.00	
VARSIY BASEBALL TOTAL			\$ 1,050.00	
JV BASEBALL				
Scoreboard	\$ 50.00	6	\$ 300.00	
Scoreboard	\$ 50.00	6	\$ 300.00	
Site Manager	\$ 50.00	6	\$ 300.00	
JV BASEBALL TOTAL			\$ 900.00	
VARSIY SOFTBALL				
Scoreboard	\$ 50.00	10	\$ 500.00	
Scoreboard	\$ 50.00	10	\$ 500.00	

	Site Manager	\$ 50.00	10	\$ 500.00	
Varsity Softball Total				\$ 1,500.00	
Volleyball - Boys					
	Ticket Seller	\$ 50.00	9	\$ 450.00	
	Scoreboard	\$ 50.00	9	\$ 450.00	
	Security	\$ 40.00	0	\$ -	
Volleyball-Boys Total				\$ 900.00	
Spring Sports Grand Total					\$ 7,870.00
GRAND TOTAL		ASN 0663		\$ 38,315.00	

2017/2018 GATEWAY ATHLETICS - EVENT WORKERS - GMS					
Item		Unit		Line	Seasonal
Description	Explanation	Cost	Qty.	Total	Sport Total
Event Workers	Necessary needed workers for hosting sporting events				
FALL SPORTS					
FOOTBALL					
	Stick Holder	\$ 40.00	8	\$ 320.00	
	Clock Operator	\$ 40.00	8	\$ 320.00	
	Stick Holder	\$ 40.00	8	\$ 320.00	
MS FOOTBALL TOTAL				\$ 960.00	
SOCCER					
	Clock Operator	\$ 40.00	6	\$ 240.00	
	Clock Operator	\$ 40.00	5	\$ 200.00	
MS SOCCER TOTAL				\$ 440.00	
GMS FALL SPORTS GRAND TOTAL					\$ 1,400.00
WINTER SPORTS					
JR. HIGH WRESTLING					
	Scoreboard	\$ 40.00	5	\$ 200.00	
	Security	\$ 40.00	5	\$ 200.00	
	Game Site Manager	\$ 60.00	5	\$ 300.00	
JR HIGH WRESTLING TOTAL				\$ 700.00	
BASKETBALL-GIRLS					
	Clock Operator	\$ 35.00	10	\$ 350.00	
	Clock Operator	\$ 35.00	10	\$ 350.00	
BASKETBALL-GIRLS TOTAL				\$ 700.00	

BASKETBALL-BOYS				
	Clock Operator	\$ 35.00	10	\$ 350.00
	Clock Operator	\$ 35.00	10	\$ 350.00
BASKETBALL-BOYS TOTAL				\$ 700.00
WINTER GMS SPORTS GRAND TOTAL				\$ 2,100.00
SPRING SPORTS				
VOLLEYBALL				
	Clock Operator	\$ 35.00	14	\$ 490.00
BASKETBALL-BOYS TOTAL				\$ 490.00
TRACK - GIRLS/BOYS				
	Jennifer Antonucci	\$ 35.00	2	\$ 70.00
	Amy Baer	\$ 35.00	2	\$ 70.00
	Jill Fischetti	\$ 35.00	2	\$ 70.00
	AJ Comunale	\$ 35.00	2	\$ 70.00
	Lisa Garafolo	\$ 35.00	2	\$ 70.00
	Steve Manges	\$ 35.00	2	\$ 70.00
	Kip Jobe	\$ 35.00	2	\$ 70.00
	RoseMary Napolitan	\$ 35.00	2	\$ 70.00
	Jackie Beresford	\$ 35.00	2	\$ 70.00
				\$ 630.00
WINTER GMS SPORTS GRAND TOTAL				\$ 1,120.00
GRAND TOTAL		ASN 0664	\$ 4,620.00	

2017/2018 GATEWAY ATHLETICS - GENERAL ATHLETIC BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Neff, Co.	Varsity Letters	\$ 7.50	144	\$ 1,080.00
2	Neff, Co.	Sports Pins	\$ 22.00	7	\$ 154.00
3	Neff, Co.	Fourth Year Plaques	\$ 9.00	20	\$ 180.00
4	Neff, Co.	Third Year Plaques	\$ 7.00	50	\$ 350.00
5	Neff, Co.	Second Year Certificates	\$ 1.00	100	\$ 100.00
6	Various Vendors	Athletic Banners	\$ 1,000.00	1	\$ 1,000.00
7	G&G Fitness	Repairs to equipment	\$ 2,100.00	1	\$ 2,100.00
8	Miscellaneous Vendors	Repairs to equipment	\$ 975.00	1	\$ 975.00
9	Forms for You	Admission Ticket Blanks	\$ 200.00	1	\$ 200.00
10	Randy Rovesti	Cell Phone Reimbursement	\$ 100.00	12	\$ 1,200.00
11	Miscellaneous Vendors	Embroidery for uniforms	\$ 5,000.00	1	\$ 5,000.00
12	Audio Bid List	0010-020 AA Batteries, 24/pkg	\$ 4.56	3	\$ 13.68
13	Audio Bid List	0010-030 9V Batteries	\$ 0.76	24	\$ 18.24
14	Audio Bid List	0013-135 Electrical Tape, 1/2" x 50'	\$ 0.74	1	\$ 0.74
15	Audio Bid List	0013-184 25' Indoor Extension Cord	\$ 8.75	1	\$ 8.75
16	Audio Bid List	0013-185 6 Outlet Surge Protector Power strip	\$ 7.59	1	\$ 7.59
17	Monroeville VFD	Ambulance Service	\$ 1,300.00	1	\$ 1,300.00
18	Various Vendors	Professional Development for Coaches	\$ 8,550.00	1	\$ 8,550.00
GRAND TOTAL			ASN 0293		\$ 22,238.00

2017/2018 GATEWAY ATHLETICS - LAUNDRY EXPENDITURES

No.	Company	Explanation	Unit Cost	No.	Total Cost
1	Janitors Supply	Color Safe Bleach	\$ 38.00	9	\$ 342.00
2	Janitors Supply	Laundry Detergent	\$ 78.00	9	\$ 702.00
3	Laundry Loops	Laundry Loop Clips	\$ 3.70	100	\$ 370.00
GRAND TOTAL				ASN 0576	\$ 1,414.00

2017/2018 GATEWAY ATHLETICS - OFFICIALS

Item Description	Explanation	Unit Cost	No.	Total Cost
Officials	Necessary needed workers for performing sporting events	\$ 38,000.00	1	\$ 38,000.00
GRAND TOTAL		ASN 9066		\$ 38,000.00

2017/2018 GATEWAY ATHLETICS - SHIPPING/HANDLING

Item Description	Explanation	Unit Cost	No.	Total Cost
	Shipping/Handling and Postage	\$ 4,986.00	1	\$ 4,986.00
GRAND TOTAL		ASN 9583		\$ 4,986.00

2017/2018 GATEWAY ATHLETICS - TECHNOLOGY

No	Vendor	Explanation	Unit Cost	No.	Total Cost
1	Schedule Star	Annual Subscription Fee	\$ 500.00	1	\$ 500.00
2	Impact Applications	Impact Software for Concussions	\$ 535.00	1	\$ 535.00
3	StatCrew.com	Stat Crew Software 2017-2018 Edition	\$ 400.00	1	\$ 400.00
2	Agile Sports Technologies	Online Video Editing, Analysis, & Coaching Tools - Football & Basketball	\$2,000.00	1	\$ 2,000.00
GRAND TOTAL			ASN 9053		\$ 3,435.00

2017/2018 GATEWAY ATHLETICS - TRAINER EXPENDITURES

No.	Vendor	Item Description	Unit Cost	Qty.	Total Cost
1	ESSMC	Trainer Services: \$30,000 for F-T & \$1,500 for P-T Trainers	\$ 31,500.00	1	\$ 31,500.00
2	AED Superstore	AED Supplies	\$ 264.00	1	\$ 264.00
3	Bid List	0100-007 Renu Multipurpose Solution, 4 oz.	\$ 5.06	2	\$ 10.12
4		0100-017 J&J Zonas Porous Tape, 1" x 10 yds, 12/box	\$ 11.65	3	\$ 34.95
5		0100-018 Closed Cell Foam Rolls, Adhesive, 1/8" x 6" x 72"	\$ 5.76	1	\$ 5.76
6		0100-075 Bandaid Patch, Latex free, 2x3, 50/pk	\$ 2.53	1	\$ 2.53
7		0100-085 Tinactin Cream, 5 oz.	\$ 6.14	2	\$ 12.28
8		0100-100 Shark Tape Cutter	\$ 8.04	8	\$ 64.32
9		0100-126 EMT Toothsaver	\$ 10.92	2	\$ 21.84
10		0100-135 Cramer 8" Heavy Duty Tape scissors	\$ 8.51	3	\$ 25.53
11		0100-171 Mueller Disposable plastic ice bags, 1500/roll	\$ 58.86	2	\$ 117.72
12		0100-265 J&J Coach Sports Tape, 1 1/2", white, 32 rolls/case	\$ 49.65	15	\$ 744.75
13		0100-275 Mueller Tear Light Tape, 2" x 7 1/2 yd, white, 24 rolls/ca	\$ 45.19	15	\$ 677.85
15		0100-300 Sam Splints	\$ 6.93	1	\$ 6.93
16		0100-305 Coverlet 4 wing bandages, 3"x3", 50/box	\$ 7.60	1	\$ 7.60
17		0100-350 Aurelia Latex Powder free vibrant exam gloves, large, 10	\$ 37.35	1	\$ 37.35
18		0100-355 Cramer Heel & Lace Pads, 3"x3"x1/16", 2000/case	\$ 16.55	2	\$ 33.10
19		0100-360 Band-aid, 1" x 3", 100/box	\$ 1.53	4	\$ 6.12
20		0100-370 Water Jel triple antibiotic ointment, 144 packs/case	\$ 6.45	2	\$ 12.90
21		0100-375 Hartman Deluxe "480" elastic bandage, 6 rolls/case	\$ 46.42	1	\$ 46.42
22		0100-385 Gatorade 7 oz cups, 2000/case	\$ 75.24	10	\$ 752.40
23		0100-400 Envirocide Disinfectant cleaner, gallon	\$ 25.77	3	\$ 77.31
24		0100-410 Gatorade Create Your Own Hydration Pkg-Per Bid List	\$ 225.00	2	\$ 450.00
25		0100-425 CPR Microshield Mask	\$ 2.52	2	\$ 5.04
26		0100-445 Band-aid First Aid Medium Gauze Pads, 3"x3"	\$ 3.58	3	\$ 10.74
27		0100-455 Andover moleskin, 12" x 5 yd roll	\$ 15.61	1	\$ 15.61
28		0100-486 Hartman Deluxe "480" Elastic Bandage, 4"x5", 6 rolls/ca	\$ 25.97	1	\$ 25.97
29		0100-492 Chattanooga Hydrocollator hotpacs, 10" x 12"	\$ 5.16	2	\$ 10.32
30		0100-494 BZK Antiseptic Towelettes	\$ 1.50	2	\$ 3.00
31		0100-497 Collins Flexi-Clear 3, 4"x650', 6 rolls/box	\$ 28.18	5	\$ 140.90
32		0100-514 Deluxe Arm Sling with pad, X-Large	\$ 3.05	1	\$ 3.05
33		0100-515 Deluxe Arm Sling with pad, -Large	\$ 3.05	1	\$ 3.05
34		0100-516 Deluxe Arm Sling with pad, Medium	\$ 3.05	1	\$ 3.05
35		0100-518 Oval 8 Finger Splints, Size 6	\$ 18.49	1	\$ 18.49
36		0100-519 Oval 8 Finger Splints, Size 7	\$ 18.49	1	\$ 18.49
37		0100-520 Oval 8 Finger Splints, Size 9	\$ 18.49	1	\$ 18.49
38		0100-522	\$ 57.09	1	\$ 57.09
39		0100-527 Purell Hand Sanitizer, 4 oz.	\$ 1.53	1	\$ 1.53
40		0100-530 Hartman Deluxe "440" Elastic Bandage, 3x5 yds	\$ 21.27	1	\$ 21.27
41		0100-531 Plastic Eye Cups, 10/pkg46	\$ 2.74	1	\$ 2.74

2017/2018 GATEWAY ATHLETICS - TRAINER EXPENDITURES (CONTINUED)

No.	Vendor	Item Description	Unit Cost	Qty.	Total Cost
43		0100-537 Cramer High Density Foam Kit, 6/pack	\$ 12.88	2	\$ 25.76
44		0100-540 Game Ready Knee Wrap	\$ 274.70	1	\$ 274.70
45		0100-541 Chattanooga Hydrocollator Hot Packs, Neck Contour, 24	\$ 6.96	3	\$ 20.88
46		0100-542 Monsel's Stip-Tik Blood Stopper Swabs, 25/pack	\$ 34.64	2	\$ 69.28
47		0100-543 Gatorade Instant Powder (14) 51 oz pkgs, Orange	\$ 95.47	1	\$ 95.47
48		0100-544 Gatorade Instant Powder (14) 51 oz pkgs, Fruit Punch	\$ 95.47	1	\$ 95.47
49		0100-545 Defibtech Lifeline AED Adult Lifeline Electrode Pads/set	\$ 31.38	2	\$ 62.76
50		0100-546 AirCast cryo/cuff, Ankle cuff	\$ 51.94	1	\$ 51.94
51		0100-547 AirCast cryo/cuff, Knee cuff, Large	\$ 52.98	1	\$ 52.98
52		Collins Choice 3 Shelf Poly Cart, 19"x15"x29"	\$ 109.00	1	\$ 109.00
53		0158-010 Aluminum Crutches, Adult, 5'2 - 5'10	\$ 11.17	1	\$ 11.17
55		0158-014 Nike Gung-Ho Polo #476281	\$ 23.80	120	\$ 2,856.00
56		0158-015 Clown Nose Push button spigot	\$ 8.01	4	\$ 32.04
57		0158-016 Powerflo hoses	\$ 33.67	1	\$ 33.67
58		0158-017 Plowerflo Valves	\$ 18.27	1	\$ 18.27
GRAND TOTAL					ASN #9065 \$ 39,080.00

2017/2018 ATHLETICS-TRAVEL

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Randy Rovesti	Mileage for travel	\$ 1,500.00	1	\$ 1,500.00
2	Miscellaneous Vendors	Convention Expenses/Fees	\$ 1,600.00	1	\$ 1,600.00
3	PIAA State Meet (Bucknell)	Boys Swimming	\$ 1,500.00	1	\$ 1,500.00
4	PIAA State Meet (Bucknell)	Girl's Swimming	\$ 1,500.00	1	\$ 1,500.00
5	PIAA Championships	Boys Track	\$ 750.00	1	\$ 750.00
6	PIAA Championships	Girls Track	\$ 750.00	1	\$ 750.00
7	Various Coaches	Reimbursement for travel expenses	\$ 1,000.00	1	\$ 1,000.00
8	PIAA/WPIAL Football	Lodging & Travel Expenses	\$ 25,000.00	1	\$ 25,000.00
GRAND TOTAL				ASN 0631	\$ 33,600.00

2017/2018 GATEWAY ATHLETIC BUDGET- TRANSPORTATION

GATEWAY HIGH SCHOOL TRANSPORTATION					
Sport	ASN	Explanation	Unit Cost	No.	Total Cost
Baseball	0602	Transportation	\$ 7,000.00	1	\$ 7,000.00
Basketball-Boys	0603	Transportation	\$ 7,000.00	1	\$ 7,000.00
Basketball-Girls	0604	Transportation	\$ 7,000.00	1	\$ 7,000.00
Cheerleading	0606	Transportation	\$ 3,500.00	1	\$ 3,500.00
Cross Country-Boys	9071	Transportation	\$ 2,500.00	1	\$ 2,500.00
Cross Country-Girls	0609	Transportation	\$ 2,500.00	1	\$ 2,500.00
Football	0611	Transportation	\$ 9,000.00	1	\$ 9,000.00
Golf-Boys	9072	Transportation	\$ 3,000.00	1	\$ 3,000.00
Golf-Girls	0614	Transportation	\$ 3,000.00	1	\$ 3,000.00
Lacrosse	9262	Transportation	\$ 4,000.00	1	\$ 4,000.00
Soccer-Boys	0615	Transportation	\$ 4,000.00	1	\$ 4,000.00
Soccer-Girls	0617	Transportation	\$ 4,000.00	1	\$ 4,000.00
Softball	0619	Transportation	\$ 7,000.00	1	\$ 7,000.00
Swimming-Boys	0620	Transportation	\$ 2,500.00	1	\$ 2,500.00
Swimming-Girls	0665	Transportation	\$ 2,500.00	1	\$ 2,500.00
Tennis-Boys	0623	Transportation	\$ 2,500.00	1	\$ 2,500.00
Tennis-Girls	0624	Transportation	\$ 2,500.00	1	\$ 2,500.00
Track-Boys	0625	Transportation	\$ 4,000.00	1	\$ 4,000.00
Track-Girls	0626	Transportation	\$ 4,000.00	1	\$ 4,000.00
Volleyball-Boys	0666	Transportation	\$ 3,000.00	1	\$ 3,000.00
Volleyball-Girls	0628	Transportation	\$ 3,000.00	1	\$ 3,000.00
Wrestling	0629	Transportation	\$ 4,000.00	1	\$ 4,000.00
TOTAL GHS TRANSPORTATION					\$ 91,500.00
GATEWAY MIDDLE SCHOOL TRANSPORTATION					
Sport	ASN	Explanation	Unit Cost	No.	Total Cost
Baseball	9430	Transportation	\$ 2,500.00	1	\$ 2,500.00
Basketball-Boys	0583	Transportation	\$ 2,000.00	1	\$ 2,000.00
Basketball-Girls	0584	Transportation	\$ 2,000.00	1	\$ 2,000.00
Cheerleading	0585	Transportation	\$ -	1	\$ -
Cross Country-Boys	9059	Transportation	\$ 1,000.00	1	\$ 1,000.00
Cross Country-Girls	9070	Transportation	\$ 1,000.00		\$ 800.00
Football	0589	Transportation	\$ 3,000.00	1	\$ 3,000.00
Soccer-Boys	0595	Transportation	\$ 2,000.00	1	\$ 2,000.00
Soccer-Girls	1923	Transportation	\$ 2,000.00	1	\$ 2,000.00
Softball	9060	Transportation	\$ 2,000.00	1	\$ 2,000.00
Track-Boys	0599	Transportation	\$ 2,000.00	1	\$ 2,000.00
Track-Girls	0600	Transportation	\$ 2,000.00	1	\$ 2,000.00
Volleyball-Girls	0601	Transportation	\$ 2,500.00	1	\$ 2,500.00
Wrestling	9057	Transportation	\$ 2,000.00	1	\$ 2,000.00
TOTAL GMS TRANSPORTATION					\$ 25,800.00
COMBINED TOTAL TRANSPORTATION					\$ 117,300.00

2017/2018 GATEWAY ATHLETICS - GATEWAY MIDDLE SCHOOL BUDGET

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		0100-265 J&J Coach Sports Tape, 1 1/2", White, 32 rolls/case	Bid List	\$ 50.00	1	\$ 50.00
2		0100-360 Band-aids, 1"x3", 100/box	Bid List	\$ 2.00	7	\$ 14.00
3		0100-365 Band-aids, 7/8" round, 100/box	Bid List	\$ 1.00	1	\$ 1.00
4		0100-494 BZK Antiseptic Towelettes	Bid List	\$ 2.00	1	\$ 2.00
9		FIRST AID-ATHLETICS/GMS	GRAND TOTAL	0632		\$ 67.00

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		0103-210 Wilson Official Baseball Scorebook	Bid List	\$ 3.00	1	\$ 3.00
2		0103-390 Spalding Game Baseball, Per Dozen	Bid List	\$ 61.00	4	\$ 244.00
		BASEBALL/GMS	GRAND TOTAL	ASN 9429		\$ 247.00

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		0107-040 Mark V Men's Basketball Scorebook	Bid List	\$ 2.50	2	\$ 5.00
2		0107-055 Rawlings Vision COMP-WPAVB Ball, PIAA Approved	Bid List	\$ 41.50	6	\$ 249.00
		Boys Basketball/GMS	GRAND TOTAL	ASN 0634		\$ 254.00

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		0108-050 Mark V Girls Basketball Scorebook	Bid List	\$ 2.50	2	\$ 5.00
2		0108-090 Rawlings Vision Comp-WPAWVB Game Ball	Bid List	\$ 41.50	2	\$ 83.00
		Girls Basketball/GMS	GRAND TOTAL	ASN 0635		\$ 88.00

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		0118-011 Adams #510 Game Belt, Black	Bid List	\$ 0.60	20	\$ 12.00
2		0118-020 Double Cushion Mouthpiece shield with strap	Bid List	\$ 0.25	60	\$ 15.00
3		0118-255 Adams Knee pad, Small	Bid List	\$ 1.60	30	\$ 48.00
4		Schutt Vengeance Jr. High VTD II with face mask	Century Sports	\$ 210.00	15	\$ 3,150.00
5		0118-396 Douglas NP25 Shoulder Pads (Per Bid List Spec)	Bid List	\$ 125.00	10	\$ 1,250.00

6		0118-439 Velcro Scrimmage Vests, Size XL	Bid List	\$ 5.00	20	\$ 100.00
No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
7	Football-Cont'd	0118-446 TDY Nike Footballs	Bid List	\$ 13.25	8	\$ 106.00
		0118-455 Wrist Coach	Bid List	\$ 2.40	15	\$ 36.00
		0118-456 Russell Athletic Integrated 5-pc pocket girdle	Bid List	\$ 16.00	40	\$ 640.00
		0118-441 Nike Core Practice Jersey, Black (Per Bid List Spec)	Bid List	\$ 20.00	50	\$ 1,000.00
		0118-442 Nike Core Practice Jersey, Gold (Per Bid List Spec)	Bid List	\$ 20.00	50	\$ 1,000.00
8		0118-457 Nike Practice Pants, White	Bid List	\$ 20.00	50	\$ 1,000.00
		Football/GMS	GRAND TOTAL	ASN 0637		\$ 8,357.00

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		0139-020 Nike Performance Ball Bag	Bid List	\$ 50.00	1	\$ 50.00
2		0139-085 Boys Soccer Arm Bands, "C", Orange	Bid List	\$ 3.00	3	\$ 9.00
3		0139-095 Nike Ball Pump	Bid List	\$ 20.00	2	\$ 40.00
4		0139-115 Goalkeeper Jersey, Nike Vapor, Gray	Bid List	\$ 29.00	1	\$ 29.00
5		0139-201 Select Spalding 01-253 Game Ball	Bid List	\$ 32.00	3	\$ 96.00
6		0139-205 Nike Park Socks, Black, Large	Bid List	\$ 6.00	30	\$ 180.00
		Boys Soccer/GMS	GRAND TOTAL	ASN 0638		\$ 404.00

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		0140-020 Spalding Soccer Ball	Bid List	\$ 30.00	3	\$ 90.00
2		0140-120 Nike Ball Pump	Bid List	\$ 20.00	1	\$ 20.00
3		0140-130 Captains Arm Band, "C", Orange	Bid List	\$ 3.00	3	\$ 9.00
4		0140-155 Nike Park Game Socks, Black	Bid List	\$ 6.00	30	\$ 180.00
		Girls Soccer/GMS	GRAND TOTAL	ASN 0639		\$ 299.00

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		0144-015 Wilson Softball Girls Scorebook	Bid List	\$ 3.00	1	\$ 3.00
2		0144-293 WPIAL Approved game balls	Bid List	\$ 56.00	4	\$ 224.00
		Softball/GMS	GRAND TOTAL	ASN 9061		\$ 227.00

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		0151-250 .32 Caliber Pyro-Bright Flash Ammunition	Bid List	\$ 46.00	3	\$ 138.00
2		Invitationals		\$ 200.00	1	\$ 200.00
		Boys Track/GMS	GRAND TOTAL	ASN 0640		\$ 338.00

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Miscellaneous Supplies	Cross Country	\$ 50.00	1	\$ 50.00
		<i>Boys Cross Country/GMS</i>	GRAND TOTAL	58ASN 9067		\$ 50.00

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Miscellaneous Supplies	Cross Country	\$ 50.00	1	\$ 50.00
		<i>Girls Cross Country/GMS</i>	GRAND TOTAL	ASN 9067		\$ 50.00

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Invitationals		\$ 200.00	1	\$ 200.00
		<i>Girls Track/GMS</i>	GRAND TOTAL	ASN 0641		\$ 200.00

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		0156-015 Big Red Scorebook	Bid List	\$ 3.00	2	\$ 6.00
2		0156-034 ASICS Ball Bag, Black	Bid List	\$ 16.00	1	\$ 16.00
3		0156-055 Baden WPIAL Game Ball	Bid List	\$ 38.00	3	\$ 114.00
		<i>Girls Volleyball/GMS</i>	GRAND TOTAL	ASN 0642		\$ 136.00

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Uniforms	Cheerleaders	\$ 4,000.00	1	\$ 4,000.00
		<i>Cheerleaders/GMS</i>	GRAND TOTAL	ASN 0636		\$ 4,000.00

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		0101-164 Award T-shirts with logo-Pink	Bid List	\$ 3.16	300	\$ 948.00
		<i>General Athletic Awards/GMS</i>	GRAND TOTAL	ASN 0633		\$ 948.00

GRAND TOTAL FOR GATEWAY MIDDLE SCHOOL ATHLETIC BUDGET

\$ 15,665.00

2017/2018 GATEWAY ATHLETICS - BASEBALL

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Bid List/Sportsmans	0103-210 Wilson Official Baseball Scorebook	\$ 3.00	2	\$ 6.00
2	Bid List/Sportsmans	0103-295 Nike Formfit Hat - As Per Bid specifications	\$ 17.00	70	\$ 1,190.00
3	Bid List/Passons	0103-300 Nike Baseball Style socks, black	\$ 6.00	60	\$ 360.00
5	Bid List/Century Sports	0103-388 Baseball Belt, Black	\$ 2.00	30	\$ 60.00
6	Bid List/Passons	0103-389 Pro Style White Base Set	\$ 100.00	1	\$ 100.00
7	Bid List/Riddell	0103-380 Full Screen Net	\$ 102.00	2	\$ 204.00
8	Bid List/Century Sports	0103-385 Nike Uniform Pants - As Per Bid specifications	\$ 69.60	15	\$ 1,044.00
9	Bid List/Century Sports	0103-386 Nike Uniform Shirt - As Per Bid Specifications	\$ 94.60	15	\$ 1,419.00
10	Bid List/Natales	0103-390 Rawlings Game Baseball, Per Dozen	\$ 60.60	15	\$ 909.00
11	Bid List/Natales	0103-387 Wilson Practice Balls	\$ 32.50	12	\$ 390.00
					\$ -
GRAND TOTAL			ASN 0294		\$ 5,682.00

2017/2018 GATEWAY ATHLETICS - BOYS BASKETBALL

No	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Bid List/Natale	0107-025 Carron Nylon Basketball Net	\$ 3.50	12	\$ 42.00
2	Bid List/Century	0107-030 Nike Practice Uniform shorts - As per bid specifications	\$ 46.50	26	\$ 1,209.00
3	Bid List/Century	0107-035 Slipp Nott Replacement Pad, 26" x 26",	\$ 34.00	1	\$ 34.00
4	Bid List/Pyramid	0107-040 Mark V Men's Basketball Scorebook	\$ 3.00	3	\$ 9.00
5	Bid List/Pyramid	0107-050 Korney Board Portable Playmaker Basetball, Dry Erase	\$ 6.00	2	\$ 12.00
6	Bid List/Sportsmans	0107-055 Rawlings Vision Comp-WPAVB Game Ball	\$ 41.20	10	\$ 412.00
7	Bid List/Century	0107-061 Nike Mid-calf socks, white	\$ 4.00	25	\$ 100.00
8	Bid List/Century	0107-062 Nike Mid-calf socks, black	\$ 4.00	25	\$ 100.00
GRAND TOTAL			ASN 0295		\$ 1,918.00

2017/2018 GATEWAY ATHLETICS - GIRLS BASKETBALL

No	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Bid List/Pyramid	0108-050 Mark V Scorebook	\$ 2.60	5	\$ 13.00
2	Bid List/Century	0108-080 Nike Girls Practice Uniform Shirts with logo	\$ 47.00	15	\$ 705.00
3	Bid List/Sportsmans	0108-090 Rawlings Vision Comp-WPAWVB	\$ 41.00	14	\$ 574.00
4	Bid List/Century	0108-092 Nike Midcalf socks, white	\$ 4.00	25	\$ 100.00
6	Bid List/Century	0108-093 Nike Midcalf socks, black	\$ 4.00	25	\$ 100.00
7	Bid List/Natale	0108-095 Slipp-Nott Refills	\$ 28.00	1	\$ 28.00
GRAND TOTAL			ASN 0303		\$ 1,520.00

2017/2018 GATEWAY ATHLETICS - BOWLING

No	Item Description	Explanation	Unit Cost	No.	Total Cost
1		District Contribution	\$ 1,000.00	1	\$ 1,000.00
GRAND TOTAL			ASN 9055		\$ 1,000.00

2017/2018 GATEWAY ATHLETICS - CHEERLEADING

No	Vendor	Explanation	Unit Cost	No.	Total Cost
1	Tryouts	Judges and Instructors	\$ 850.00	1	\$ 850.00
2		Expenditures as Required	\$ 4,000.00	1	\$ 4,000.00
3	Bid List	160-004 3M 1" Masking Tape Rolls	\$ 2.00	10	\$ 20.00
4		0160-013 Felt Paint Marker Set, 3 Col	\$ 51.00	3	\$ 153.00
GRAND TOTAL			ASN 0304		\$ 5,023.00

2017/2018 GATEWAY ATHLETICS - BOYS CROSS COUNTRY

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Invitational Meets: Entry Fees	Average between \$125 and \$150 each	\$ 600.00	1	\$ 600.00
2	Bid List/Century	0112-015 3/8" Pyramid Spikes	\$ 7.00	1	\$ 7.00
3	Bid List/Century	0112-020 1/4" Pyramid Spikes	\$ 6.00	1	\$ 6.00
4	Bid List/Sportsmans	0112-025 1/2" Pyramid Spikes	\$ 8.00	1	\$ 8.00
5	Bid List/Natale	0112-030 3/8" Needle Spikes	\$ 8.00	1	\$ 8.00
6	Bid List/MFAC	0112-037 Chute Rope & Pennants, 110'	\$ 18.50	2	\$ 37.00
7	Bid List/Passons	0112-040 10x10 EZ Pop-up Tent, Steel	\$ 645.00	1	\$ 645.00
8	Bid List/Century	0112-038 Flexible Corner Flags for Marking Course	\$ 63.50	2	\$ 127.00
9	Bid List/Natale	0112-041 Aerosol Marker paint, White, Dozen	\$ 30.00	1	\$ 30.00
GRAND TOTAL			ASN 9068		\$ 1,468.00

2017/2018 GATEWAY ATHLETICS - GIRLS CROSS COUNTRY

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Invitation Meets	These fees average between \$125 to \$150 each	\$ 600.00	1	\$ 600.00
2	Bid List/Century	0112-015 3/8" Pyramid Spikes	\$ 7.00	1	\$ 7.00
3	Bid List/Century	0112-020 1/4" Pyramid Spikes	\$ 6.00	1	\$ 6.00
4	Bid List/Natale	0112-030 3/8" Needle Spikes	\$ 8.00	1	\$ 8.00
5	Bid List/MFAC	0112-037 Chute Rope & Pennants, 110'	\$ 18.50	2	\$ 37.00
6	Bid List/Passons	0112-040 10x10 EZ Pop-up Tent, Steel	\$ 645.00	1	\$ 645.00
7	Bid List/Century	0112-038 Flexible Corner Flags for Marking Course	\$ 64.00	3	\$ 192.00
					\$ -
GRAND TOTAL			ASN 0305		\$ 1,495.00

2017/2018 GATEWAY ATHLETICS - FOOTBALL

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Various Vendors	Conference Costs/Fees	\$ 600.00	1	\$ 600.00
2		Reconditioning of Equipment	\$ 5,700.00	1	\$ 5,700.00
3	Bid List/Natale	0118-011 Adams #510 Game Belt, Black	\$ 0.60	70	\$ 42.00
4	Bid List/Sportsmans	0118-020 Double Cushion Mouthpiece Shields w/strap	\$ 0.24	200	\$ 48.00
5	Bid List/Passons	0118-255 Adams Knee pad, Small	\$ 1.50	48	\$ 72.00
6	Bid List/Century	0118-346 Russell Athletic Integrated 5-pc Pocket Girdle	\$ 16.00	72	\$ 1,152.00
7	Bid List/Natale	0118-428 Wilson GST-1003 WPIAL football	\$ 60.50	30	\$ 1,815.00
8	Bid List/Century	0118-450 Comstar Flex 7 AW Porta-Phone	\$ 5,299.00	1	\$ 5,299.00
9	Bid List/Century	0118-451 Nike Mod NPC Speed Jersey (Cap) , Anthracite Grey o	\$ 104.00	72	\$ 7,488.00
10	Bid List/Century	0118-452 Nike Game Pants	\$ 67.00	100	\$ 6,700.00
11		Ridell Power shoulder pads, Varsity	\$ 140.00	15	\$ 2,100.00
12	Bid List/Century	0118-449 Nike mid-calf Dri-Fit Socks, Black	\$ 4.00	82	\$ 328.00
13	Bid List/Century	0118-442 Nike Core Practice Jerseys, Gold	\$ 20.00	48	\$ 960.00
14	Bid List/Sportsmans	0118-448 Helmet Stickers "Gators"	\$ 1.40	280	\$ 392.00
15	American Mgmt Advisors	High School Football Accident Insurance Coverage	\$ 4,300.00	1	\$ 4,300.00
16	Century Sports	Schutt Vengeance VTD II with custom black face masks	\$ 239.00	15	\$ 3,585.00
17	Bid List/Sportsmans	0118-453 Goal Post Protection Pad	\$ 260.00	2	\$ 520.00
GRAND TOTAL			ASN 0306		\$ 41,101.00

2017/2018 GATEWAY ATHLETICS - BOYS GOLF

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Bid List/Century	0104-001 Nike #585748 Gore Stripe Polo Shirts	\$ 50.00	18	\$ 900.00
2	Bid List/Century	0104-004 Tech Swoosh Cap	\$ 18.00	18	\$ 324.00
3	Driving Range Practice Sessions	Practice @ driving range (1 Lg. bucket is \$5.00)	\$ 12.00	30	\$ 360.00
4	Bid List/Passons	0104-005 White Nike Golf Balls - Personalized "Gateway"	\$ 35.50	14	\$ 497.00
5	Bid List/Passons	0104-006 TaylorMade Tourlite Stand Bag #B11811	\$ 169.00	9	\$ 1,521.00
GRAND TOTAL			ASN 9069		\$ 3,602.00

2017/2018 GATEWAY ATHLETICS - GIRLS GOLF

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Bid List-Passons	0102-011 Nike Core Stripe Polo #585748 - As per bid specs	\$ 40.00	11	\$ 440.00
2	Bid List-Sportsmans	0102-002 Nike Women's Short Sleeve Hot Jacket - As Per Bid sp	\$ 35.00	11	\$ 385.00
3	Bid List-Passons	0102-003 Nike Golf Balls, Per Dozen	\$ 35.50	14	\$ 497.00
4	Driving Range Practice Sessions	Practice @ driving range (1 Lg. bucket is \$5.00)	\$ 50.00	8	\$ 400.00
5	Bid List-Passons	0102-004 TaylorMade Tourlite Stand Bag #B11811	\$ 170.00	9	\$ 1,530.00
GRAND TOTAL			ASN 0307		\$ 3,252.00

2017/2018 GATEWAY ATHLETICS - HOCKEY

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Miscellaneous	District Contribution	\$ 5,000.00	1	\$ 5,000.00
GRAND TOTAL			ASN 9054		\$ 5,000.00

2017/2018 GATEWAY ATHLETICS - LACROSSE

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Bid List/Century	0119-001 Nike Practice Shirts, Reversible, Numbered	\$ 17.98	50	\$ 899.00
2	Bid List/Century	0119-002 Helmet Decals	\$ 3.79	100	\$ 379.00
3	Bid List/Passons	0119-003 Helmets-Cascade CPV-R Lacrosse Helmet with black mask	\$ 101.00	10	\$ 1,010.00
4	Bid List/Passons	0119-004 Nike CEO Lacrosse Heads	\$ 72.00	3	\$ 216.00
5	Bid List/Century	0119-005 Hero Semi-Soft Mesh Kit	\$ 80.00	3	\$ 240.00
6	Bid List/Sportsmans	0119-006 Shoulder Pads - STX Stallion HD	\$ 121.50	10	\$ 1,215.00
7	Bid List/Passons	0119-007 Arm Pads, Nike Vapor Elite, Black	\$ 67.00	10	\$ 670.00
8	Bid List/Passons	0119-008 Gloves, Nike Vapor 2	\$ 68.00	10	\$ 680.00
9	Bid List/Riddell	0119-009 Lacrosse Balls	\$ 19.50	4	\$ 78.00
10	Bid List/Sportsmans	0119-010 Mueller Mouthpieces	\$ 0.25	60	\$ 15.00
11	Bid List/Sportsmans	0119-011 Stick Repair Kit	\$ 39.50	2	\$ 79.00
12	Bid List/Passons	0119-012 STX Indoor Lacrosse Balls, per dozen	\$ 25.00	5	\$ 125.00
13	Bid List/Pyramid	0119-013 Goal Nets, 5 mm	\$ 42.00	2	\$ 84.00
14	Bid List/Century	0119-014 StringKing Complete Sticks, Attack	\$ 170.00	6	\$ 1,020.00
15	Bid List/Century	0119-015 StringKing Complete Sticks, Defense	\$ 230.00	4	\$ 920.00
GRAND TOTAL			ASN 9263		\$ 7,630.00

2017/2018 GATEWAY ATHLETICS - BOYS SOCCER

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Bid List/Century	0139-216 Nike Uniform Jersey, black	\$ 39.80	40	\$ 1,592.00
2	Bid List/Century	0139-217 Nike Uniform Jersey, white	\$ 39.80	40	\$ 1,592.00
2	Bid List/Century	0139-020 Nike Performance Ball Bag	\$ 50.00	1	\$ 50.00
3	Bid List/Passons	0139-075 Kwik Official Soccer Goal Scorebook	\$ 3.00	1	\$ 3.00
4	Bid List/Sportsmans	0139-085 Arm Bands "C", Orange	\$ 3.00	4	\$ 12.00
5	Bid List/Century	0139-095 Nike Ball Pump	\$ 20.00	2	\$ 40.00
6	Bid List/Sportsmans	0139-115 Goalkeeper Jersey Nike Vapor, Medium	\$ 29.00	1	\$ 29.00
7	Bid List/Sportsmans	0139-115 Goalkeeper Jersey Nike Vapor, Large	\$ 29.00	1	\$ 29.00
8	Bid List/Natale	0139-135 Practice Balls Select Numero 10	\$ 21.00	8	\$ 168.00
9	Bid List/Century	0139-195 Nike TeamPro Keeper Gloves - As Per Bid Spec	\$ 88.25	4	\$ 353.00
10	Bid List/Natale	0139-201 Select Spalding 01-253 Game Ball, WPIAL Sanction	\$ 32.00	3	\$ 96.00
11	Bid List/Passons	0139-205 Nike Park Socks, Black, Large	\$ 6.00	40	\$ 240.00
12	Bid List/Passons	0139-210 Nike Park Socks, White, Large	\$ 6.00	40	\$ 240.00
13	Bid List/Passons	0139-213 Kwik Goal Regulation Soccer Net, 2/set	\$ 30.00	1	\$ 30.00
		Nike Soccer Shorts, black	\$ 30.00	40	\$ 1,200.00
		Nike Soccer Shorts, white	\$ 30.00	40	\$ 1,200.00
14	Bid List/Natale	0139-215 Spalding PIAA SB950	\$ 30.00	10	\$ 300.00
GRAND TOTAL			ASN 0309		\$ 7,174.00

2017/2018 GATEWAY ATHLETICS- GIRLS SOCCER

No	Vendor/PO	Explanation	Unit Cost	Quantity	Total
1	Bid List/Century	0140-227 Nike Dri Fit Shorts, Black	\$ 19.00	40	\$ 760.00
2	Bid List/Century	0140-224 Nike US SS W's Challenge Jersey #645506-010,	\$ 30.50	40	\$ 1,220.00
3	Bid List/Century	0140-225 Nike US SS W's Challenge Jersey #645506-010,V	\$ 36.00	40	\$ 1,440.00
4	Bid List/Natale	0140-020 Spalding soccer ball, PIAA approved	\$ 30.00	10	\$ 300.00
5	Bid List/Passon	0140-100 KWIK Goal Official Scorebook	\$ 3.00	1	\$ 3.00
6	Bid List/Sportsmans	0140-130 Captain Arm Bands "C", Orange colored	\$ 3.00	3	\$ 9.00
7	Bid List/Passon	0140-155 Nike Park Game Socks, Black	\$ 6.10	30	\$ 183.00
9	Bid List/Century	0140-195 Nike United Goal Keeper Jersey, Medium, Neon	\$ 89.50	4	\$ 358.00
10	Bid List/Passon	0140-200 Nike Park Game Socks, White	\$ 6.00	30	\$ 180.00
	Bid List/Century	0140-120 Nike SE008-401 ball pump	\$ 20.00	1	\$ 20.00
11	Bid List/Century	0140-226 Nike Dri Fit Shorts, White	\$ 19.00	40	\$ 760.00
12	Bid List/Century	0140-215 Nike Goal Keeper Finger Saves Gloves	\$ 88.25	4	\$ 353.00
Grand Total			ASN 0310		\$ 5,586.00

2017/2018 GATEWAY ATHLETICS - SOFTBALL

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Bid List/Passons	0144-006 Nike Baseball Socks, Black	\$ 6.00	30	\$ 180.00
2	Bid List/Sportsmans	0144-015 Wilson Softball Girl's Scorebook	\$ 3.00	1	\$ 3.00
3	Bid List/Passons	0144-260 Glover Score Sheet and Stats	\$ 12.00	1	\$ 12.00
4	Bid List/Natale	0144-283 Jugs Sting Free Dimpled Balls	\$ 28.00	1	\$ 28.00
5	Bid List/Century	0144-292 Nike Park III Sock, Vegas	\$ 5.00	30	\$ 150.00
6	Bid List/Sportsmans	0144-295 Nike Flex Fit Hat, M/L	\$ 16.60	20	\$ 332.00
7	Bid List/Sportsmans	0144-295 Nike Flex Fit Hat, L/XL	\$ 16.60	15	\$ 249.00
8		Softball Bats-TBD	\$ 600.00	1	\$ 600.00
9	Bid List/Natale	0144-296 WPIAL Approved Game Balls	\$ 56.00	4	\$ 224.00
GRAND TOTAL			ASN 0311		\$ 1,778.00

2017/2018 GATEWAY ATHLETICS - BOYS SWIMMING

No.	Vendor	Explanation	Unit Cost	Qty	Total Cost
1	Swimmers Network	Speedo Swimwear	\$ 60.00	35	\$ 2,100.00
2	Sports Fair	Latex Swim Caps	\$ 3.50	40	\$ 140.00
3	Invitationals	Entry Fees	\$ 50.00	1	\$ 50.00
GRAND TOTAL			ASN 0312		\$ 2,290.00

2017/2018 GATEWAY ATHLETICS - GIRLS SWIMMING

No.	Vendor	Explanation	Unit Cost	No.	Total Cost
1	Swimmers Network	Speedo Swimwear	\$ 60.00	35	\$ 2,100.00
2	Sports Fair	Latex Swim Caps	\$ 3.50	40	\$ 140.00
3	Invitationals	Entry Fees	\$ 50.00	1	\$ 50.00
GRAND TOTAL			ASN 0313		\$ 2,290.00

2017/2018 GATEWAY ATHLETICS - BOYS TENNIS

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1		Racquet Club Fees for bad weather matches/practices	\$ 250.00	1	\$ 250.00
2	Bid List/Natale	0149-035 Wilson Tennis Balls, Optic Yellow	\$ 9.50	6	\$ 57.00
3	Bid List/Natale	0149-040 Big Red Scorebook - Tennis (B)	\$ 5.00	1	\$ 5.00
4		Wind Screen	\$ 1,500.00	1	\$ 1,500.00
GRAND TOTAL			ASN 0314		\$ 1,812.00

2017/2018 GATEWAY ATHLETICS - GIRLS TENNIS

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1		Racquet Club Fees for bad weather matches/practices	\$ 250.00	1	\$ 250.00
2	Bid List/Natale	0150-010 Big Red Scorebook - Tennis (G)	\$ 5.00	1	\$ 5.00
3	Bid List/Natale	0150-045 Wilson Tennis Balls, Optic Yellow (G)	\$ 9.50	6	\$ 57.00
4	Bid List/Passons	0150-056Center Strap	\$ 3.00	2	\$ 6.00
5		Wind Screen	\$ 1,500.00	1	\$ 1,500.00
GRAND TOTAL			ASN 0316		\$ 1,818.00

2017/2018 GATEWAY ATHLETICS - BOYS TRACK

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Clinic Coaches		\$ 125.00	3	\$ 375.00
2	Invitation Meets	Entry Fees	\$ 800.00	1	\$ 800.00
3	Bid List/Passons	0151-040 4062A Starting Block	\$ 52.00	1	\$ 52.00
4	Bid List/Passons	0151-115 100' Measuring Tape	\$ 5.00	1	\$ 5.00
5	Bid List/Passons	0151-120 200' Measuring Tape	\$ 9.00	1	\$ 9.00
6	Bid List/Passons	0151-125300' Measuring Tape	\$ 14.00	1	\$ 14.00
7	Bid List/AAE	0151-175 Gill #3212 12lb Indoor Shot	\$ 65.00	2	\$ 130.00
8	Bid List/Sportsmans	0151-220 50' Measuring Tape	\$ 3.50	2	\$ 7.00
9	Bid List/Century	0151-230 Aussie 2000 Competition Javelin, 800g	\$ 330.00	1	\$ 330.00
10	Bid List/Sportsmans	0151-250 .32 Caliber Pyro-Bright "Flash" Ammunition	\$ 45.50	2	\$ 91.00
11	Bid List/Sportsmans	0151-260 Shot & Discus Carrier	\$ 4.50	2	\$ 9.00
12	Bid List/Sportsmans	0151-262 Batons	\$ 17.00	2	\$ 34.00
13	Bid List/MFAC	0151-269 NFSHSA Rule Book	\$ 13.50	2	\$ 27.00
14	Bid List/Sportsmans	0151-270 3/16" Needle Spike	\$ 7.00	2	\$ 14.00
15	Bid List/Sportsmans	0151-271 3/16" Pyramid Spike	\$ 6.50	2	\$ 13.00
16	Bid List/Sportsmans	0151-272 1/4" Needle Spike	\$ 7.00	2	\$ 14.00
17	Bid List/Sportsmans	0151-273 1/4" Pyramid Spike	\$ 6.00	1	\$ 6.00
18	Bid List/Natale	0151-274 Javelin 1" Spike	\$ 8.00	2	\$ 16.00
20	Bid List/Sportsmans	0151-275 T-Handle Spike Wrench	\$ 7.00	2	\$ 14.00
21		Pole Vault Poles - TBD	\$ 1,640.00	1	\$ 1,640.00
GRAND TOTAL			ASN 0317		\$ 3,600.00

2017/2018 GATEWAY ATHLETICS - GIRLS TRACK

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Clinic	Coaches	\$ 125.00	3	\$ 375.00
2	Invitational Meets	Entry Fees	\$ 800.00	1	\$ 800.00
3	Bid List/Passons	0152-020 4062A Starting Block	\$ 52.00	1	\$ 52.00
4	Bid List/Sportsmans	0152-312 Shot & Discus Carrier	\$ 4.50	2	\$ 9.00
6	Bid List/Passons	0152-315 10x20 Popup Tent	\$ 887.00	2	\$ 1,774.00
7	Bid List/Century	0152-317 Aussie 2000 Competition Javelin, 600g	\$ 329.00	1	\$ 329.00
8		Pole Vault Poles - TBD	\$ 1,640.00	1	\$ 1,640.00
					\$ -
GRAND TOTAL			ASN 0318		\$ 4,979.00

2017/2018 GATEWAY ATHLETICS - BOYS VOLLEYBALL

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Tournaments	Entry Fees	\$ 500.00	1	\$ 500.00
2	Bid List/Century	0155-088 Nike Game Jersey, White - as per bid specifications	\$ 44.00	40	\$ 1,760.00
3	Bid List/Century	0155-089 Nike Game Jersey, Black - as per bid specifications	\$ 44.00	40	\$ 1,760.00
4	Bid List/Century	0155-090 Nike Uniform Game shorts, black - as per bid specifications	\$ 44.00	40	\$ 1,760.00
5	Bid List/Natale	0155-080 Badin TF5000 Game Ball	\$ 38.00	10	\$ 380.00
6	Bid List/Century	0155-081 Nike Dri-fit Half Cushion crew socks, Black	\$ 4.00	30	\$ 120.00
7	Bid List/Sportsmans	0155-082 Big Red Official Scorebook	\$ 3.00	2	\$ 6.00
8	Bid List/Sportsmans	0155-087 Nike Warm-up Jacket & Pants	\$ 58.00	30	\$ 1,740.00
GRAND TOTAL			ASN 0319		\$ 8,026.00

2017/2018 GATEWAY ATHLETICS - GIRLS VOLLEYBALL

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Tournaments	Entry Fees	\$ 500.00	1	\$ 500.00
2	Bid List/Century	0156-080 Nike Game Jersey, Black - as per bid specifications	\$ 56.90	40	\$ 2,276.00
3	Bid List/Century	0156-081 Nike Game Jersey, White - as per bid specifications	\$ 56.90	40	\$ 2,276.00
3	Bid List/Sportsmans	0156-015 Big Red Official Girls Volleyball Scorebook	\$ 3.00	2	\$ 6.00
4	Bid List/Natale	0156-055 Badin WPIAL Game Ball	\$ 38.00	2	\$ 76.00
5	Bid List/Natale	0156-065 Badin TF5000 Game Ball	\$ 38.00	2	\$ 76.00
6	Bid List/Century	0156-071 Nike Dri-Fit Half Cushion Crew Socks, Black	\$ 4.00	25	\$ 100.00
7	Bid List/Century	0156-072 Nike Black Ace Short	\$ 18.00	25	\$ 450.00
8	Bid List/Century	0156-079 Acuspik Individual Spike Trainer #00009	\$ 1,989.00	1	\$ 1,989.00
GRAND TOTAL			ASN 0320		\$ 7,749.00

2017/2018 GATEWAY ATHLETICS - WRESTLING

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Varsity Tournaments	Competition	\$ 300.00	3	\$ 900.00
2	Junior Varsity Tournaments	Competition	\$ 150.00	2	\$ 300.00
3	Junior High Tournaments	Competition	\$ 175.00	3	\$ 525.00
4	Bid List/Sportsmans	0157-020 Cliff Keen Scorebook	\$ 3.00	1	\$ 3.00
5	Bid List/Natale	0157-085 Headgear, Brute Quad Tech, Black	\$ 21.50	20	\$ 430.00
6	Bid List/Century	0157-105 Russell Practice Shorts with logo	\$ 8.00	25	\$ 200.00
7	Bid List/Natale	0157-110 Russell Practice T-shirts with logo	\$ 5.40	25	\$ 135.00
8	Bid List/Sportsmans	0157-187 Mat Cleaner, Gallon Jug	\$ 31.20	10	\$ 312.00
9	Bid List/Pyramid	0157-188 Mat Tape	\$ 4.25	48	\$ 204.00
10	Bid List	Two-sided Wrestling Mat - (Boosters to pay \$7,000 towards cost of new mat.)	\$ 3,950.00	1	\$ 3,950.00
GRAND TOTAL			ASN 0321		\$ 6,959.00

GATEWAY ATHLETICS - VARSITY NEW UNIFORM ROTATION

SPORT	ESTIMATED COST	LAST PURCHASED	PROJECTED NEW DATE	CYCLE	BRAND
BASEBALL	\$ 5,000.00	SPRING 2014	SPRING 2019	4	NIKE
SOFTBALL	\$ 4,200.00	SPRING 2015	SPRING 2019	4	NIKE
GIRLS BASKETBALL	\$ 5,000.00	WINTER 2014	WINTER 2018	4	NIKE
BOYS BASKETBALL	\$ 5,000.00	WINTER 2014	WINTER 2018	4	NIKE
WRESTLING	\$ 2,400.00	WINTER 2013	WINTER 2017	4	NIKE
GIRLS VOLLEYBALL	\$ 2,000.00	FALL 2013	FALL 2017	4	NIKE
GIRLS SOCCER	\$ 4,200.00	FALL 2013	FALL 2107	4	NIKE
BOYS SOCCER	\$ 4,200.00	FALL 2013	FALL 2017	4	NIKE
FOOTBALL	\$ 25,000.00	FALL 2011	FALL 2017	1	NIKE
CHEERLEADERS	\$ 8,600.00	FALL 2015	FALL 2019	4	NIKE
TRACK/CROSS COUNTRY	\$ 12,000.00	SPRING 2014	SPRING 2018	5	NIKE
BOYS VOLLEYBALL	\$ 1,600.00	SPRING 2014	SPRING 2018	4	NIKE
BOYS TENNIS	\$ 1,700.00	SPRING 2014	SPRING 2018	5	NIKE
GIRLS TENNIS	\$ 1,700.00	FALL 2014	FALL 2018	4	NIKE
SWIMMING - Boys & Girls	\$ 3,000.00	ANNUALLY	ANNUALLY	1	NIKE
GIRLS GOLF	\$ 1,200.00	ANNUALLY	ANNUALLY	1	NIKE
BOYS GOLF	\$ 1,200.00	ANNUALLY	ANNUALLY	1	NIKE
VOLLEYBALL WARM UPS	\$ 4,800.00				
	<u>\$ 92,800.00</u>				

Psychological Services

**Mrs. Monica Griffith – School
Psychologist**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (34 - MRS. MONICA GRIFFITH - SCHOOL PSYCHOLOGIST)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2149-610-000-00-00-000-455/0308	Testing Materials	Psychologist Test Kits & Testing Materials - Districtwide - IQ, Achievement, Rating Scales, Adaptive Rating Scales, Phonological Processing Assessments, Executive Functioning Assessments, & Other Specific Test Kits/Protocols as Determined to be Necessary Based on Individual Student Requirements.	\$ 7,000.00	1	\$ 7,000.00	
	School Buildings:					
	Evergreen	015861016X OLSAT 8 Lvl B(pk-10)	\$ 56.00	4	\$ 224.00	
	Evergreen	0158610628 OLSAT 8 Lvl C (pk -10)	\$ 56.00	6	\$ 336.00	
	CSE	015861016X OLSAT 8 Lvl B (pk-10)	\$ 56.00	8	\$ 448.00	
	CSE	0158610628 OLSAT 8 Lvl C (pk -10)	\$ 56.00	7	\$ 392.00	
	Ramsey	015861016X OLSAT 8 Lvl B (pk-10)	\$ 56.00	6	\$ 336.00	
	Ramsey	0158610628 OLSAT 8 Lvl C (pk -10)	\$ 56.00	6	\$ 336.00	
	Univ. Park	015861016X OLSAT 8 Lvl B (pk-10)	\$ 56.00	6	\$ 336.00	
	Univ. Park	0158610628 OLSAT 8 Lvl C (pk -10)	\$ 56.00	7	\$ 392.00	
	All Buildings	015861206X Directions for Administering Level B	\$ 20.00	25	\$ 500.00	
	All Buildings	Cost to score and send test sheets back. Pkg. B	\$ 6.00	211	\$ 1,266.00	
	All Buildings	Cost to score and send test sheets back. Pkg. C	\$ 6.00	250	\$ 1,500.00	
		Account Total				\$ 13,066.00
2400-330-271-00-00-310-000/0533	Professional Services Evaluations	Independent Educational Evaluations (IEE): (Range of \$1,500 to \$3,000 per Student Evaluation)	\$ 8,000.00	1	\$ 8,000.00	
		Account Total				\$ 8,000.00
2149-610-000-00-00-000-018/9234	General Psychological Supplies	General Psychological Supplies - Office Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2149-635-000-00-00-000-000/9235	Meeting Supplies	Meeting Supplies	\$ -	0	\$ -	
		Account Total				\$ -
2149-810-000-00-00-000-000/8997	Psychologist Dues	NASP Dues	\$ 150.00	1	\$ 150.00	
		Account Total				\$ 150.00
2149-610-000-00-00-000-017/8762	Shipping and Handling	Shipping and Handling	\$ 1,284.00	1	\$ 1,284.00	
		Account Total				\$ 1,284.00
2142-330-000-00-00-000-455/5388	Psychological Services	Includes: Psychoeducational Evaluations - Full (\$450/Student), Special Education - Testing for SAT Accomodations & Waiver Funding, & Psychoeducational Evaluations - Gifted (\$250/Student)	\$80,000.00	1	\$80,000.00	
		Account Total				\$ 80,000.00
		GRAND TOTAL				\$ 103,000.00

Special Education Department

**Mrs. Heather Bungard – Director of
Special Education**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1211-322-000-30-30-000-000/0327	Outside Vocational Student Transition Svc					
	TRCIL Services	Services - Adult Workshop	\$ 2,200.00	1	\$ 2,200.00	
change to 564	Community Options Inc	Vocational Services (3) @ \$24,000	\$ 72,000.00	1	\$ 72,000.00	
	Travel Training	Vocational Services	\$ 10,000.00	1	\$ 10,000.00	
	Community Living/Support Services	Vocational Services	\$ 5,248.00	1	\$ 5,248.00	
		Account Total				\$ 89,448.00
1211-810-000-00-00-310-037/4020	Special Programs Dues/Fees					
	ASCD	Membership	\$ 250.00	1	\$ 250.00	
	PBSA	Membership	\$ 150.00	1	\$ 150.00	
	PAGE Association	Membership	\$ 25.00	1	\$ 25.00	
	LEADERS	Membership	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 925.00
1211-322-000-10-00-310-000/0328	Life Skills Prof Ed Svc					
	AIU (Sunrise School)	Services (4)	\$ 245,000.00	1	\$ 245,000.00	
		Account Total				\$ 245,000.00
1233-610-000-10-00-000-000/9251	Autistic Support-General Supplies					
	Walmat - S. Ruby - Ramsey	9" portable DVD player with headphones and bag	\$ 56.00	3	\$ 168.00	
		Melissa & Doug Puzzle	\$ 8.00	1	\$ 8.00	
		Melissa & Doug Puzzle bungle	\$ 17.00	1	\$ 17.00	
		Prehistoric Dinosaurs Jumbo floor puzzle	\$ 12.00	1	\$ 12.00	
		Ideal hot potato electronic musical passing game	\$ 12.00	1	\$ 12.00	
		Learning resources smart snacks number props	\$ 12.00	1	\$ 12.00	
		Smart snacks shape sorting cupcakes game	\$ 12.00	1	\$ 12.00	
		Learning resources wild about animals, jungle counters	\$ 16.00	1	\$ 16.00	
		Play Doh fun factory mega set	\$ 10.00	1	\$ 10.00	
		Playdoh Rainbow starter pack	\$ 7.00	1	\$ 7.00	
		Mini Digital Kitchen Timer	\$ 7.00	1	\$ 7.00	
		Upper bounce 44" mini foldable rebounder fitness tramp	\$ 60.00	1	\$ 60.00	
		Vinyl Exam gloves	\$ 5.00	10	\$ 50.00	
		Clorox disinfecting wipes	\$ 12.00	2	\$ 24.00	
		Dawn Ultra dishwashing liquid	\$ 4.00	1	\$ 4.00	
		Facial Tissues	\$ 4.00	3	\$ 12.00	
		Mr. Clean Magic eraser	\$ 6.00	2	\$ 12.00	
		Tacky Glue	\$ 3.00	1	\$ 3.00	
		Multi Craft Googly eyes	\$ 3.00	1	\$ 3.00	
		Googly eyes	\$ 4.00	1	\$ 4.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1233-610-000-10-00-000-000/9251	Autistic Support-General Supplies	Kids Craft Jumbo Craft sticks	\$ 4.00	1	\$ 4.00	
	(Continued)	Wood Stick	\$ 1.00	2	\$ 2.00	
		Watercolor paint cakes	\$ 3.00	8	\$ 24.00	
		Crayola Washable kids paint set	\$ 12.00	1	\$ 12.00	
		Big Kids choice chubby arts & crafts brush set	\$ 6.00	2	\$ 12.00	
		American Crafts glitter paper pad	\$ 4.00	2	\$ 8.00	
		Kids Craft Buttons	\$ 6.00	1	\$ 6.00	
		Pepperell Pom Poms	\$ 6.00	1	\$ 6.00	
		Pepperell Pom Poms Pastel colors	\$ 5.00	1	\$ 5.00	
		Pepperell Pom Pom Christmas colors	\$ 5.00	1	\$ 5.00	
		Great Value Coated penny Plate	\$ 6.00	1	\$ 6.00	
		PlayDoh Anniversary celebration	\$ 15.00	1	\$ 15.00	
		TS Shure Barnyard Friends Magnetic	\$ 12.00	1	\$ 12.00	
		Magnetic Creat a Scene construction site	\$ 6.00	1	\$ 6.00	
		Spurtle Turtle game	\$ 7.00	1	\$ 7.00	
		Candyland	\$ 6.00	1	\$ 6.00	
		Chutes and Ladders	\$ 6.00	1	\$ 6.00	
		Trouble	\$ 9.00	1	\$ 9.00	
		Word Chase Game	\$ 18.00	1	\$ 18.00	
		Education insights pancake pile up	\$ 15.00	1	\$ 15.00	
		Lego Duplo Box of fun	\$ 18.00	1	\$ 18.00	
		Lego Classic Creative bricks	\$ 12.00	1	\$ 12.00	
		Lauri Shape and color sorter	\$ 15.00	1	\$ 15.00	
		Alligator jigsaw wooden puzzle	\$ 9.00	1	\$ 9.00	
		Pirates Jumbo Floor puzzle	\$ 11.00	1	\$ 11.00	
		Velcro sticky back tape	\$ 15.00	2	\$ 30.00	
	J. Linderman - Target	ADL's	\$ 400.00	1	\$ 400.00	
		Tangible reinforcers	\$ 400.00	1	\$ 400.00	
	Target - K.Seneca	Games, puzzles, etc	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 2,032.00
1233-634-000-10-00-000-000/9252	Autistic Support Snacks-Elem-PBSP Reinforcers					
	Shop-n-Save	Consumable reinforcers for classroom	\$ 800.00	1	\$ 800.00	
		Account Total				\$ 800.00
1233-610-000-25-20-000-000/9709	Life Skills/Autistic Supplies-GMS	toothbrush				
		tooth paste				
		floss face cleaner				
		hair brush				

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1233-610-000-25-20-000-000/9709	Life Skills/Autistic Supplies-GMS (Continued)	fabric sheets				
		oranges				
		apples				
		laundry soap				
		vegetables	\$ 150.00	1	\$ 150.00	
		Account Total				\$ 150.00
1233-634-000-25-20-000-000/9716	Autistic Support Snacks-GMS-PBSP Reinforcers Shop-n-Save	Consumable Reinforcers for classroom	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1233-610-000-30-00-000-000/9253	Autistic Support-General Supplies-GHS Amazon - (e. Detman)	Barbie glam pool	\$ 15.00	1	\$ 15.00	
		Mini Mffin Match Up	\$ 15.00	1	\$ 15.00	
		Coppertop AA batteries	\$ 13.00	1	\$ 13.00	
		Barbie size dollhouse fruniture	\$ 18.00	1	\$ 18.00	
		Melissa & Doug play house	\$ 15.00	1	\$ 15.00	
		Ziploc sandwich bags	\$ 10.00	1	\$ 10.00	
		AAA batteries	\$ 10.00	1	\$ 10.00	
		Barbie dollhouse furniture laundry room	\$ 15.00	1	\$ 15.00	
		Melissa & Doug condiments set	\$ 14.00	1	\$ 14.00	
		Learning resources bundle of breakfast, lunch, dinner	\$ 43.00	1	\$ 43.00	
		Learning resources geometry set	\$ 18.00	1	\$ 18.00	
		3-in-1 emergency vehicle toys with lights and sounds	\$ 17.00	1	\$ 17.00	
		Learning resources color cubes	\$ 21.00	1	\$ 21.00	
		Cleaning trolley	\$ 24.00	1	\$ 24.00	
		Cleaning kit for barbie doll house	\$ 4.00	1	\$ 4.00	
		Plastic storage stock case box for accessories	\$ 1.80	8	\$ 14.00	
		Account Total				\$ 266.00
1233-634-000-30-00-000-000/9254	Autistic Support Snacks-GHS-Reinforcers Shop-n-Save	Consumable Reinforcers for classroom	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1221-322-000-00-00-310-000/0351	Hearing Prof Ed Services AIU	Professional Services: (14) Students	\$ 125,000.00	1	\$ 125,000.00	
		Account Total				\$ 125,000.00
		83				

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1221-610-000-00-00-310-000/9710	Hearing Supplies					
	Phonak	Various Hearing Needs - Supplies	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 5,000.00
1224-322-000-10-00-310-000/0363	Sp Ed Prof Serv - Vision					
	AIU	Itinerant Services: (8) Students	\$ 43,000.00	1	\$ 43,000.00	
		Account Total				\$ 43,000.00
1225-322-000-10-00-310-000/0368	SpEd Prof Serv Speech					
	AIU	Speech Services at Sunrise School	\$ 25,000.00	1	\$ 25,000.00	
		Account Total				\$ 25,000.00
1225-580-000-10-00-000-041/5441	Speech Travel					
		Mileage/Travel Reimbursement @ IRS Rate of \$.535	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 1,500.00
1231-563-000-10-00-310-000/0374	Emotional Support Tuition					
	Pressley Ridge (Greensburg)	Tuition (2)	\$ 50,000.00	1	\$ 50,000.00	
	Friendship Academy	Tuition (1)	\$ 43,854.00	1	\$ 43,854.00	
	Holy Family Comm Svc Learning Div	Tuition (5)	\$ 125,330.00	1	\$ 125,330.00	
	New Story	Tuition (9)	\$ 513,000.00	1	\$ 513,000.00	
		Account Total				\$ 732,184.00
1233-563-000-10-00-310-000/0380	Autistic Support Tuition					
	PLEA	Tuition (2)	\$ 57,200.00	1	\$ 57,200.00	
	Watson Institute	Tuition (3)	\$ 124,200.00	1	\$ 124,200.00	
	Cardinal Cushing	Tuition (1)	\$ 76,000.00	1	\$ 76,000.00	
	Total Learning Center	Tuition (1)	\$ 49,620.00	1	\$ 49,620.00	
		Account Total				\$ 307,020.00
1241-580-000-10-00-000-041/5443	Special Ed Travel Elem					
		Mileage/Travel Reimbursement @ IRS Rate of \$.535	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1241-580-000-20-00-000-041/5444	Special Ed Travel Secondary					
		Mileage/Travel Reimbursement @ IRS Rate of \$.535	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1440-560-250-30-30-110-000/5555	Alternative Education					
		Adelphio (2)	\$ 30,000.00	1	\$ 30,000.00	
		Account Total				\$ 30,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1243-580-000-10-00-391-026/0406	Gifted Travel	Mileage/Travel Reimbursement @ IRS Rate of \$.535	\$ 1,750.00	1	\$ 1,750.00	
		Account Total				\$ 1,750.00
1243-810-000-10-00-390-026/9711	Gifted - Dues/Subscriptions K-6					
	Heinz History Bowl	AIU Heniz History Bowl (J. Kunkle)	\$ 3.00	32	\$ 96.00	
	Math Olympiad	Division E Registration	\$ 109.00	1	\$ 109.00	
	Boyce Middle College - ? Vendor	Calculusolve Registration (J. Kunkle)	\$ 12.50	4	\$ 50.00	
	Science Bowl	Science Bowl (J. Kunkle)	\$ 9.00	32	\$ 288.00	
	Continental math Leagues	Registrations Science, Language Arts, History (J. Kunkle)	\$ 95.00	3	\$ 285.00	
	Bus trips	Competitions (M. Chalus)	\$ 200.00	3	\$ 600.00	
		Account Total				\$ 1,428.00
1243-610-000-10-00-390-026/0412	Gifted Supplies - K-6					
	M. Chalus - Elementary	Science Kits	\$ 60.00	1	\$ 60.00	
	Mindware	Ask a Science Teacher	\$ 15.00	1	\$ 15.00	
		History Geography	\$ 40.00	1	\$ 40.00	
		Destination USA History	\$ 25.00	2	\$ 50.00	
	Prufrock Press - M. Chalus	Science Sleuths	\$ 20.00	1	\$ 20.00	
		Science Writing	\$ 20.00	1	\$ 20.00	
		Science One hour mysteries	\$ 15.00	1	\$ 15.00	
		Math Logic Mysteries	\$ 17.00	1	\$ 17.00	
		Real Life Science	\$ 18.00	1	\$ 18.00	
		CSI expert	\$ 20.00	1	\$ 20.00	
	Lego Education	EV3 Core & expansion set	\$ 940.00	1	\$ 940.00	
		Account Total				\$ 1,215.00
1243-810-000-25-20-391-025/9712	Gifted - Dues/Subscriptions - GMS					
	Carnegie Science Center	Fee for Science Bowl AIU	\$ 7.00	20	\$ 140.00	
	American Math Comp. Univ of Nebraska	Registration & Bundles (J. Piacenti)	\$ 33.00	6	\$ 198.00	
	Soldiers & Sailors Memorial	Admission (J. Piacenti)	\$ 6.00	60	\$ 360.00	
		Account Total				\$ 698.00
1243-610-000-25-20-391-025/0420	Gifted Supplies - GMS 7-8					
	Amazon	Books for English Festival	\$ 60.00	6	\$ 360.00	
		Account Total				\$ 360.00
1243-635-000-25-20-391-025/9223	Gifted Support-Meals/Refreshments-GMS					
		Refreshments (J. Piacenti)	\$ 300.00	1	\$ 300.00	
		Account Total				\$ 300.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1243-610-000-30-30-391-025/0421	Gifted Supplies - GHS 9-12					
	J Pottinger - Office Depot	Supplies and Resouces	\$ 200.00	1	\$ 200.00	
		Account Total				\$ 200.00
1243-810-000-30-30-391-025/9631	Gifted-Dues/Subscriptions - GHS					
	Amazon	Books for English Festival (L. Martin)	\$ 15.00	65	\$ 975.00	
	AIU3	Registration fo rEco Challenge (J. Pottinger)	\$ 24.00	1	\$ 24.00	
	Pgh History Landmarks	Membership (J. Pottinger)	\$ 50.00	1	\$ 50.00	
	Center for Excellence in Education	Registration fee USABO 2017 (J. Pottinger)	\$ 80.00	1	\$ 80.00	
	Gateway Food Service	JA Titan Competition (J. Pottinger)	\$ 200.00	1	\$ 200.00	
	Questions Unlimited	3-2-1- Online Academic Challenge (J. Pottinger)	\$ 30.00	2	\$ 60.00	
	ESSPA	ESSPA dues (J. Pottinger)	\$ 100.00	1	\$ 100.00	
	Carnegie Science Center	Pgh Regional Science & Engineering Fair (J. Pottinger)	\$ 30.00	1	\$ 30.00	
	National Assoc. for Gifted Children	NAGC Membership	\$ 119.00	1	\$ 119.00	
	MAA Competitions	AMC registration for spring 2017	\$ 100.00	1	\$ 100.00	
	World Affairs Council	Academic WorldQuest fee	\$ 30.00	1	\$ 30.00	
	World Affairs Council	Indiviuual membership	\$ 50.00	1	\$ 50.00	
	National Academic Quiz Tournaments	2016 NAQT New HS package	\$ 100.00	1	\$ 100.00	
	Model UN Simulation	Model UN Simulation (J. Pottinger)	\$ 200.00	1	\$ 200.00	
	PJAS Region VII	Student Registration Fee (J. Pottinger)	\$ 45.00	1	\$ 45.00	
	PJAS Region VII	Student Registration Fee (J. Pottinger)	\$ 5.00	1	\$ 5.00	
	Junior Achievement	JA Company Program (J. Pottinger)	\$ 200.00	1	\$ 200.00	
	Mathematics League	Registration fee for High School (J. Pottinger)	\$ 90.00	1	\$ 90.00	
	Carnegie Science Center	Registration for Chain Reaction Contraption (J. Pottinger)	\$ 25.00	1	\$ 25.00	
	Mathematics League	Registration for Contests (J. Pottinger)	\$ 10.00	1	\$ 10.00	
		Account Total				\$ 2,493.00
1243-635-000-30-30-391-025/9722	Gifted Support-Meals/Refreshments-GHS					
	Gateway Food Service	Refreshments for Competitions Engineering (J.Pottinger)	\$ 120.00	4	\$ 480.00	
	Gateway Food Service	Refreshments for competitions (J. Pottinger)	\$ 120.00	4	\$ 480.00	
		Account Total				\$ 960.00
1260-568-270-25-20-310-000/1208	OT/Physical Support Tuition					
	AOT	Professional Support	\$ 32,256.00	1	\$ 32,256.00	
Change to 330		Account Total				\$ 32,256.00
1260-568-271-10-00-310-000/0425	OT/Physical Support Tuition					
	AOT	Professional Support	\$ 32,256.00	1	\$ 32,256.00	
Change to 330		86 Account Total				\$ 32,256.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1260-568-271-30-30-310-000/0426	OT/Physical Support Tuition-GHS					
	AOT	Professional Support	\$ 32,256.00	1	\$ 32,256.00	
Change to 330		Account Total				\$ 32,256.00
1291-322-271-00-00-310-000/0490	Extended School Year (ESY)					
	Approved Private Schools	Services	\$ 150,000.00	1	\$ 150,000.00	
	Outside Camps	Services	\$ 55,000.00	1	\$ 55,000.00	
		Account Total				\$ 205,000.00
Break apart ESY accounts						
561 Other School Districts						
563 Non pub						
564 Vocational						
567 APS						
569 Agencies						
1292-120-271-00-00-310-000/1716	ESY Salary	ESY Staff Salary - Teachers & Aides	\$ 70,000.00	1	\$ 70,000.00	
		Account Total				\$ 70,000.00
1292-220-271-00-00-310-000/1717	ESY FICA	ESY: \$70,000 x 7.65% =	\$ 5,355.00	1	\$ 5,355.00	
		Account Total				\$ 5,355.00
1292-230-271-00-00-310-000/1694	ESY Retirement	ESY: \$70,000 x 32.57% =	\$ 22,799.00	1	\$ 22,799.00	
		Account Total				\$ 22,799.00
1292-510-271-00-00-310-000/9590	ESY Transportation	ESY Transportation	\$ 168,000.00	1	\$ 168,000.00	
		Account Total				\$ 168,000.00
1290-120-010-00-00-000-390/9117	Professional Staff Salaries	IEP Writing/Meeting Salaries - Teachers	\$ 12,000.00	1	\$ 12,000.00	
		Account Total				\$ 12,000.00
1290-220-010-00-00-000-390/9118	Professional Staff FICA	IEP Writing - \$12,000 x 7.65% =	\$ 918.00	1	\$ 918.00	
		Account Total				\$ 918.00
1290-230-010-00-00-000-390/9119	Professional Staff Retirement	IEP Writing - \$12,000 x 32.57% =	\$ 3,909.00	1	\$ 3,909.00	
		Account Total				\$ 3,909.00
1430-120-231-00-00-490-456/0502	Homebound Salaries	Homebound Salaries - Teachers	\$ 18,000.00	1	\$ 18,000.00	
		Account Total				\$ 18,000.00
		87				

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1430-220-231-00-00-490-456/5027	Homebound FICA	Homebound: \$18,000 x 7.65% =	\$ 1,377.00	1	\$ 1,377.00	
		Account Total				\$ 1,377.00
1430-230-231-00-00-490-456/1592	Homebound Retirement	Homebound: \$18,000 x 32.57% =	\$ 5,863.00	1	\$ 5,863.00	
		Account Total				\$ 5,863.00
1441-561-000-10-00-000-453/5417	Institution Tuition-Elem	Tuition - ELEMENTARY - Court Placements:	\$ 14,000.00	1	\$ 14,000.00	
		Glade Run				
		Mars Youth Home				
		Shuman Center				
		Vision Quest				
		Account Total				\$ 14,000.00
1441-561-000-20-16-000-453/5418	Institution Tuition-Second	Tuition - SECONDARY - Court Placements:	\$ 80,000.00	1	\$ 80,000.00	
		Glade Run				
		Mars Youth Home				
		Shuman Center				
		Vision Quest				
		Account Total				\$ 80,000.00
2110-580-000-00-00-000-401/5294	District Travel Administration	Travel/Mileage	\$ 1,000.00	1	\$ 1,000.00	
		State Conference Reg- Psychologist	\$ 1,000.00	1	\$ 1,000.00	
		National/ State Conference - Director	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 4,000.00
2110-610-000-00-00-000-000/5439	Administration Supplies	A/ B File Folders	\$ 2,000.00	1	\$ 2,000.00	
		Expandable Folders	\$ 200.00	1	\$ 200.00	
		Labels	\$ 100.00	1	\$ 100.00	
		Hanging Folders	\$ 300.00	1	\$ 300.00	
		Manilla Folders	\$ 200.00	1	\$ 200.00	
		Legal Size Envelopes	\$ 200.00	1	\$ 200.00	
		Account Total				\$ 3,000.00
2110-610-000-10-00-000-070/1270	Teacher Supplies Misc Elem					
	A. Stravers - Really Good Stuff	Multifunction timers	\$ 14.00	10	\$ 140.00	
	A. Stravers - Oriental Traders	Loading dry eraser sleeves	\$ 14.00	2	\$ 28.00	
		Mini Dry erase erasers	\$ 5.00	2	\$ 10.00	
		Star student bookmarks	\$ 7.00	1	\$ 7.00	
		Idiom Pocket Chart	\$ 18.00	1	\$ 18.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
2110-610-000-10-00-000-070/1270	Teacher Supplies Misc Elem (Continued)					
	A. Solomon - School outfitters	Egghead USB multimedia headset	\$ 26.00	7	\$ 182.00	
	J. Linderman - AVBpress	VB Mapp Full Set	\$ 70.00	8	\$ 560.00	
	S. Pastor - Super Duper Pub	Webber Articulation	\$ 15.00	1	\$ 15.00	
		Webber Articulation cards L blends	\$ 15.00	1	\$ 15.00	
		Webber Articulation Cards R	\$ 15.00	1	\$ 15.00	
		Webber Jumbo Artic Drill Book	\$ 60.00	1	\$ 60.00	
		Expressive one work picture vocab	\$ 204.00	1	\$ 204.00	
		Receptive one work picture vocabulary test	\$ 204.00	1	\$ 204.00	
	K. Ulrich - Pro Ed	TOLD P Test of Language development	\$ 345.00	1	\$ 345.00	
		TOLD P examiner/record forms	\$ 83.00	1	\$ 83.00	
	K. Ulrich - Pearson	GFTA 3 complete kit	\$ 300.00	1	\$ 300.00	
		GFTA Record Forms	\$ 40.00	1	\$ 40.00	
	K. Ulrich - Speech corner	What is in Ned's Head	\$ 27.00	1	\$ 27.00	
		Pop the Pig	\$ 32.00	1	\$ 32.00	
		Fligin Frogs	\$ 11.00	1	\$ 11.00	
		Pop up Pirate	\$ 17.00	1	\$ 17.00	
		Articulation rolling cubes	\$ 80.00	1	\$ 80.00	
	J. Hribal - Superduper	Webber Articulation cards TH	\$ 15.00	1	\$ 15.00	
		Articular cards SH	\$ 15.00	1	\$ 15.00	
		Articulation cards S B	\$ 15.00	1	\$ 15.00	
	S. Ruby - Amazon	Bluecell Assorted color hand held tally counter	\$ 7.00	5	\$ 35.00	
	C. Haas - Office Depot	Learning resource digital timer	\$ 18.00	2	\$ 36.00	
	C. Kunich - Remeida Pub	REM	\$ 37.00	1	\$ 37.00	
		LRN	\$ 23.00	1	\$ 23.00	
	N. Taylor - Amazon	Digital Kitchen Timer Loud Alarm	\$ 10.00	8	\$ 80.00	
	J. Corr - Therapy Shoppe	Giant Nut and bolt	\$ 16.00	1	\$ 16.00	
		Sensory Finger squeezers	\$ 14.00	2	\$ 28.00	
		Learn to respond appropriately cards	\$ 16.00	1	\$ 16.00	
		Self calming cards	\$ 14.00	1	\$ 14.00	
		Focusing fidget kit	\$ 20.00	1	\$ 20.00	
		Blue Desktop writing slant board	\$ 40.00	4	\$ 160.00	
		Nut & bolt pencil toppers	\$ 18.00	1	\$ 18.00	
		wing nut pencil toppers	\$ 18.00	1	\$ 18.00	
		firm blue therapy putty	\$ 8.00	1	\$ 8.00	
		Raised line K & 1 handwriting tablet	\$ 5.00	6	\$ 30.00	
	M. Castagnero - Amazon	Cut & Paste language arts	\$ 13.00	1	\$ 13.00	
		Punctuate & Capitalize Grade 2	\$ 6.00	1	\$ 6.00	
		Cut & Paste 18 gh	\$ 12.00	1	\$ 12.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget	
2110-610-000-10-00-000-070/1270	Teacher Supplies Misc Elem (Continued)	Scholastic success with grammar Grade 2	\$ 5.00	1	\$ 5.00		
		Scholastic success with reading comp	\$ 6.00	1	\$ 6.00		
		Scholastic success with writing grade 1	\$ 5.00	1	\$ 5.00		
		Scholastic success with reading com Grade 1	\$ 3.00	1	\$ 3.00		
		Scholastic success with writing Grade 2	\$ 6.00	1	\$ 6.00		
		Scholastic success with comp grade 2	\$ 5.00	1	\$ 5.00		
		Scholastic success with comp grade 4	\$ 6.00	1	\$ 6.00		
		100 write and learn sigh word practaice pages	\$ 12.00	1	\$ 12.00		
		Spectrum language arts Grade 2	\$ 9.00	1	\$ 9.00		
		Science Vocab readers set	\$ 25.00	1	\$ 25.00		
		Instant Social Studies	\$ 16.00	1	\$ 16.00		
		Daily Language review Grade 5	\$ 10.00	1	\$ 10.00		
		Daily Language review Grade 2	\$ 17.00	1	\$ 17.00		
		Daily language review grade 3	\$ 17.00	1	\$ 17.00		
		Daily language reivew grade 4	\$ 14.00	1	\$ 14.00		
		L. Bowser - Really Good Stuff	Deluxe Headpone with volume control	\$ 12.50	3	\$ 37.50	
			Account Total				\$ 3,202.00
2110-610-000-25-20-310-070/1227	Teacher Supply Misc Second	R. Bruckner - School Outfitters	Dry Erase Lapboard Class Pack with case	\$ 51.00	1	\$ 51.00	
		R. Bruckner - Hands On Equations	Five Student kits	\$ 28.00	1	\$ 28.00	
			Extras	\$ 5.00	1	\$ 5.00	
		E. Detman - Wayfair	majestic Mansion dollhouse	\$ 152.00	1	\$ 152.00	
		E. Detman - hwtears.com	Digital Teaching tools	\$ 26.00	1	\$ 26.00	
			Draw & Write Notebook	\$ 35.00	10	\$ 350.00	
			Gray block paper	\$ 18.00	3	\$ 54.00	
			Kindergarten hands	\$ 300.00	1	\$ 300.00	
			My keyboard	\$ 33.00	4	\$ 132.00	
		M. Petruska - Curriculum Assoc	IED III Classroom kit	\$ 350.00	2	\$ 700.00	
			Brigance transition skills inventory	\$ 260.00	1	\$ 260.00	
			CIBS II classroom kit	\$ 340.00	1	\$ 340.00	
		M. Petruska - Walmart	Mainstays Apron Black	\$ 7.00	20	\$ 140.00	
			Topheadwear collections	\$ 6.00	20	\$ 120.00	
			Sterilite 19 gallon stacker box Black	\$ 60.00	1	\$ 60.00	
		M. Petruska - Office Depot	Acroprint time clock	\$ 286.00	2	\$ 572.00	
			Acroprint blue replacement ribbon	\$ 14.00	2	\$ 28.00	
Lowes (A. Estok)	CPVC fitting	\$ 5.00	2	\$ 10.00			
	Genonva pipe	\$ 1.00	18	\$ 18.00			
	CPVC hot co20 pipe	\$ 7.00	20	\$ 140.00			

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
2110-610-000-25-20-310-070/1227	Teacher Supply Misc Second (Continued)	CPVC fitting	\$ 8.00	1	\$ 8.00	
		CPVC cap fitting	\$ 1.00	8	\$ 8.00	
		American valve PVD	\$ 3.00	4	\$ 12.00	
		Marathon Wheelbarrow	\$ 60.00	1	\$ 60.00	
		Outlet digital water timer	\$ 40.00	1	\$ 40.00	
	Target (A. Estok)	Degree men extreme deo	\$ 4.00	15	\$ 60.00	
		Deep clean toothbrush	\$ 4.00	8	\$ 32.00	
		Cogate Maxfresh toothpast	\$ 5.00	4	\$ 20.00	
		Listerine cool mint mouthwash	\$ 6.00	4	\$ 24.00	
		Cottonelle Flushable wipes	\$ 15.00	1	\$ 15.00	
		facial cleanser moringin burst	\$ 4.00	10	\$ 40.00	
		Room essententials shower caddy	\$ 5.00	4	\$ 20.00	
		Room essentials Washcloth set	\$ 5.00	3	\$ 15.00	
		Aveeon daily moisturizing lotion	\$ 6.00	4	\$ 24.00	
		hand santizer	\$ 5.00	2	\$ 10.00	
	Lowes (A. Estok)	Fiberglass digging shovel	\$ 10.00	2	\$ 20.00	
		Rubbermaid shed	\$ 430.00	1	\$ 430.00	
		Steel hand trowel	\$ 4.00	4	\$ 16.00	
		Garden plus 3 tine cultivator	\$ 4.00	4	\$ 16.00	
		fiberglass transfer shovel	\$ 10.00	2	\$ 20.00	
		Garden rake	\$ 10.00	2	\$ 20.00	
		Garden Hoe	\$ 10.00	2	\$ 20.00	
		sink w/drain and faucet	\$ 100.00	1	\$ 100.00	
		picnic table	\$ 100.00	1	\$ 100.00	
	Target (B. ruby)	Speed stick twin pack	\$ 4.00	10	\$ 40.00	
		Skin cleanser	\$ 7.00	4	\$ 28.00	
		Colgate Great Regular toothpaste	\$ 5.00	10	\$ 50.00	
		Designer clean toothbursh	\$ 4.00	10	\$ 40.00	
		Lectric shave original	\$ 5.00	10	\$ 50.00	
		Monopoly here and Now game	\$ 10.00	1	\$ 10.00	
		Chess, Checkers and Chinese checkers game set	\$ 11.00	1	\$ 11.00	
		Sequence strategy game	\$ 13.00	1	\$ 13.00	
		Left cente right dice game	\$ 9.00	1	\$ 9.00	
		Apples to Apples game	\$ 13.00	1	\$ 13.00	
	Target (apartment)	Wood closet organizer	\$ 80.00	1	\$ 80.00	
		Mixed material 4 drawer dresser	\$ 140.00	1	\$ 140.00	
		adjustable 5 tier wire wide shelving unit	\$ 60.00	1	\$ 60.00	
		Sterlite weave laundry basket	\$ 9.00	4	\$ 36.00	
		Sony DVD pl91r	\$ 45.00	1	\$ 45.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
2110-610-000-25-20-310-070/1227	Teacher Supply Misc Second (Continued)	16 jar revolving espressor spice rack	\$ 22.00	1	\$ 22.00	
		Elegant home fashions wall cabinet	\$ 36.00	1	\$ 36.00	
		Bissell vacuum	\$ 80.00	1	\$ 80.00	
		Sterilite tight storage tote	\$ 12.00	4	\$ 48.00	
		9 ft extension cords	\$ 8.00	2	\$ 16.00	
		Heavyweight hangers	\$ 13.00	2	\$ 26.00	
		Rubbermaid food storage container set	\$ 11.00	1	\$ 11.00	
		Ziploc storage gallon bags	\$ 8.00	6	\$ 48.00	
		ziplock sandwich bags	\$ 5.00	3	\$ 15.00	
		Ziploc storage quart bags	\$ 8.00	4	\$ 32.00	
		Aluminum foil	\$ 9.00	4	\$ 36.00	
		glad cling wrap	\$ 5.00	4	\$ 20.00	
		liquid laundry detergent	\$ 12.00	6	\$ 72.00	
		Dryer sheets	\$ 6.00	4	\$ 24.00	
		Lysol lemon breeze cleaner	\$ 2.00	10	\$ 20.00	
		Rinse scrub sponge	\$ 5.00	6	\$ 30.00	
		glass cleaner	\$ 3.00	4	\$ 12.00	
		Sparkle paper towels	\$ 26.00	3	\$ 78.00	
		Mini pad comforter set	\$ 24.00	1	\$ 24.00	
		Percale sheet set	\$ 24.00	1	\$ 24.00	
		Pillow plush	\$ 4.00	1	\$ 4.00	
		Metal Mesh hanging file sorter	\$ 13.00	1	\$ 13.00	
		Regular moth canning Jar set	\$ 7.00	2	\$ 14.00	
		Regular mouth canning jar set pint	\$ 8.00	2	\$ 16.00	
	Office Depot (E. Savering)	Application correction tape	\$ 12.00	3	\$ 36.00	
		Oxford colored index cards	\$ 3.00	8	\$ 24.00	
		Oxford colored index cards green	\$ 3.00	8	\$ 24.00	
		Oxford colored index cards blue	\$ 3.00	8	\$ 24.00	
		Oxford colored index cards Canary	\$ 3.00	8	\$ 24.00	
		Rainbow index cards assorted colors	\$ 2.00	8	\$ 16.00	
		Carson-Dellose center solutions file folder games	\$ 44.00	1	\$ 44.00	
		Centersolutions file folder games kindergarten	\$ 44.00	1	\$ 44.00	
		Office Depot Brand 2 pocket portfolio assorted colors	\$ 2.00	50	\$ 100.00	
		Teacher created resources mini stickers	\$ 10.00	1	\$ 10.00	
		Trend incentive pad Sea Buddies assorted colors	\$ 4.00	1	\$ 4.00	
		Trend incentive pad Owl stars assorted colors	\$ 4.00	1	\$ 4.00	
		Self adhesive name badge labels chevron	\$ 7.00	2	\$ 14.00	
		Avery insertable plastic dividers	\$ 5.00	10	\$ 50.00	
		EXPO low od dry erase markers	\$ 20.00	2	\$ 40.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
2110-610-000-25-20-310-070/1227	Teacher Supply Misc Second (Continued)	Mini Magnetic dry erase board	\$ 14.00	8	\$ 112.00	
		Cristal ballpoint pens, bold	\$ 7.00	2	\$ 14.00	
		Round stic ball point pens, medium	\$ 6.00	2	\$ 12.00	
	Office Depot (E. Savering)	Pipe cleaners	\$ 3.00	10	\$ 30.00	
		Wiggle eyes	\$ 20.00	1	\$ 20.00	
		Washable tempera paints	\$ 42.00	1	\$ 42.00	
		Melissa & doug puzzle	\$ 42.00	1	\$ 42.00	
		Melissa & doug puzzle 24 piece	\$ 30.00	1	\$ 30.00	
		Kraft Pom poms	\$ 33.00	1	\$ 33.00	
		Chenille kraft bright hues feathers	\$ 7.00	2	\$ 14.00	
		Melissa & Doug shapes	\$ 12.00	1	\$ 12.00	
	CDW-G - C. King`	Desktop Microphones	\$ 7.00	20	\$ 140.00	
	Walmart - J. Hlasnick	Melissa & Doug	\$ 36.00	4	\$ 144.00	
		Bella Storage	\$ 18.00	2	\$ 36.00	
		Bella Storage	\$ 12.00	2	\$ 24.00	
		Carson-Dellosa	\$ 8.00	1	\$ 8.00	
		Mainstays	\$ 50.00	1	\$ 50.00	
		Eureka	\$ 35.00	1	\$ 35.00	
		Dinner Plastic Plates	\$ 51.00	1	\$ 51.00	
		Dr. Fresh	\$ 2.00	10	\$ 20.00	
	Nasco Early Learning - J. Hlasnick	Farmers Market Color Sorting	\$ 36.00	1	\$ 36.00	
		Pretend & Play Magnetic Healthy foods	\$ 28.00	1	\$ 28.00	
		Find it Personal Survival Signs game	\$ 17.00	1	\$ 17.00	
		Deluxe Parachute	\$ 13.00	1	\$ 13.00	
		Bump Balls`	\$ 25.00	1	\$ 25.00	
		Magnetic Mosaics for kids	\$ 23.00	1	\$ 23.00	
	Kurtz Bros. - J. Hlasnick	Electronic minute Timer	\$ 13.00	10	\$ 130.00	
		3 bear family pattern cards	\$ 13.00	1	\$ 13.00	
		Pre school workbook counting	\$ 4.00	1	\$ 4.00	
		Pre school mazes	\$ 4.00	1	\$ 4.00	
		Preschool connect the dots	\$ 4.00	1	\$ 4.00	
		Pre school shapes	\$ 4.00	1	\$ 4.00	
		Pre school workbook colors	\$ 4.00	1	\$ 4.00	
		Pre school workbook uppercase alphabet	\$ 4.00	1	\$ 4.00	
		Pre school workbook lowercase alphabet	\$ 4.00	1	\$ 4.00	
		pre school workbook ABC dot to dot	\$ 4.00	1	\$ 4.00	
		Pre school workbook 1-25 dot to dot	\$ 4.00	1	\$ 4.00	
		Jumbo linking shapes	\$ 32.00	1	\$ 32.00	
		Preschool ba93 skills scissors activities and fine motor	\$ 10.00	1	\$ 10.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
2110-610-000-25-20-310-070/1227	Teacher Supply Misc Second (Continued)	Tactile Balls	\$ 40.00	1	\$ 40.00	
	Different Roads to Learning - J. Hlasnick	Peopole community workers	\$ 10.00	1	\$ 10.00	
		String a farm beads	\$ 16.00	1	\$ 16.00	
		Farm Puzzle	\$ 10.00	1	\$ 10.00	
		Fruit Puzzle	\$ 10.00	1	\$ 10.00	
		Vehicle puzzle	\$ 10.00	1	\$ 10.00	
		Instruments sound Puzzle	\$ 13.00	1	\$ 13.00	
		3 - PC pets puzzle	\$ 9.00	1	\$ 9.00	
		On my Own Art, cooking and life skills	\$ 15.00	1	\$ 15.00	
	Kurtz Bros. - J. Hlasnick	Avery Binders Black	\$ 16.00	15	\$ 240.00	
		Snip Loop Scissors	\$ 5.00	3	\$ 15.00	
		Koopy Effortless Scissors	\$ 3.00	3	\$ 9.00	
		Match It	\$ 17.00	1	\$ 17.00	
		Fun with Shapes	\$ 17.00	1	\$ 17.00	
		Picture Perfect design	\$ 33.00	1	\$ 33.00	
		Smart Snacks Alpha Pops	\$ 26.00	1	\$ 26.00	
	Amazon - J. Hlasnick	Rainbow Ball	\$ 15.00	1	\$ 15.00	
		Soccer ball	\$ 10.00	2	\$ 20.00	
		Small World Toys wooden puzzle playboard	\$ 12.00	1	\$ 12.00	
		Small World Toys wooden puzzle Transportation	\$ 11.00	1	\$ 11.00	
		Melissa & Doug Storage case	\$ 13.00	2	\$ 26.00	
		Melissa & Doug Peg Puzzle Bundle	\$ 20.00	1	\$ 20.00	
		Melissa & doug Mix n Match Puzzle	\$ 18.00	1	\$ 18.00	
		Learning Resources Smart Snacks Trail mix & Match	\$ 12.00	1	\$ 12.00	
		Smart Snacks shape sorting cupcakes	\$ 12.00	1	\$ 12.00	
		Mega Bloks Building bag	\$ 18.00	1	\$ 18.00	
		Toy Smith Pro-ball set	\$ 14.00	1	\$ 14.00	
		Sterilite 6 Quart Storage box	\$ 23.00	2	\$ 46.00	
	Amazon - J. Hlasnick	Wireless Printer	\$ 70.00	1	\$ 70.00	
		Creative Cartridges	\$ 47.00	3	\$ 141.00	
		Earphones	\$ 20.00	1	\$ 20.00	
		Account Total				\$ 8,597.00
1211-610-000-30-30-000-000/9151	Life Skills Voc Independent Living					
	Trips for K. Seneca	Giant Eagle	\$ -	0	\$ -	
		Fire Station				
		Police Station				
		Home Depot				
		post office 94				

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1211-610-000-30-30-000-000/9151	Life Skills Voc Independent Living (Continued)	McDonalds Veterinarians office Eat N park Account Total				\$ -
1211-610-000-30-30-000-000/9151	Life Skills Voc Independent Living	Laundry soap Account Total	\$ -	1	\$ -	\$ -
1290-390-000-00-00-000-000/5569	Eastern Area Special Schools	Sunrise - AIU Overhead Building Fees Account Total	\$ 21,000.00	1	\$ 21,000.00	\$ 21,000.00
1291-322-890-20-00-310-540/5429	ACCESS - Secondary IU#3 Services	ACCESS Program Processing Fees	\$ 6,000.00	1	\$ 6,000.00	\$ 6,000.00
1291-322-890-10-00-310-540/0437	ACCESS - Elementary IU#3 Services	ACCESS Program Processing Fees	\$ 6,000.00	1	\$ 6,000.00	\$ 6,000.00
1270-330-000-10-00-000-000/9549	Multi-Handicapped Support Check function description	Nursing Services Account Total	\$ 25,000.00	1	\$ 25,000.00	\$ 25,000.00
1270-330-000-20-16-000-000/9550	Multi-Handicapped Support	Nursing Services Account Total	\$ 25,000.00	1	\$ 25,000.00	\$ 25,000.00
1270-330-000-25-20-000-000/9551	Multi-Handicapped Support	Nursing Services Account Total	\$ 25,000.00	1	\$ 25,000.00	\$ 25,000.00
1270-330-000-30-30-000-000/9552	Multi-Handicapped Support	Nursing Services Account Total	\$ 25,000.00	1	\$ 25,000.00	\$ 25,000.00
1100-610-000-00-00-000-016/8761	Shipping/Handling	Costs Account Total	\$ 5,644.00	1	\$ 5,644.00	\$ 5,644.00
1292-322-000-00-00-000-000/9373	IDEA-AIU#3 Consortium Exp	Overage Expenditures Over District Allocation: PT/OT Expenditures	\$ -	1	\$ -	
1221-322-000-00	Move to hearing function.	Interpreter (Hearing) Expenditures (3) Students Account Total	\$ 150,000.00	1	\$ 150,000.00	\$ 150,000.00
		95				

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1290-567-000-10-00-000-000/9714	Approved Private School Tuition - K-6	ELEMENTARY: (60%/40% Split) (PDE/District)	\$ 150,000.00	1	\$ 150,000.00	
		ACLD Tillotson School				
		Easter Seal Soc for CC				
		DePaul Institute				
		Western PA School for the Blind				
		Pace School				
		Wesley Spectrum				
		Pressley Ridge - Pittsburgh				
		The Children's Institute				
		Western PA School for the Deaf				
		Account Total				\$ 150,000.00
1290-561-000-30-00-000-000/9715	Approved Private School Tuition - 7-12	SECONDARY: (60%/40% Split) (PDE/District)	\$ 150,000.00	1	\$ 150,000.00	
		ACLD Tillotson School				
		Easter Seal Soc for CC				
		DePaul Institute				
		Western PA School for the Blind				
		Pace School				
		Watson Friendship (Craig)				
		Wesley Spectrum				
		Pressley Ridge - Pittsburgh				
		The Children's Institute				
		Western PA School for the Deaf				
		Account Total				\$ 150,000.00
1290-330-000-00-00-000-000/9553	Other Support-Mental Health Svc	UPMC - WPIC/ Southwood	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
1290-641-000-10-00-000-000/9554	Other Support - Replacement Bks					
	McGraw - Hill (J. Miller)	Reading Mastery workbook Grade k	\$ 13.00	5	\$ 65.00	
		Reading Mastery Teading workbook B Grade K	\$ 13.00	5	\$ 65.00	
		Workbook C Grade K	\$ 13.00	5	\$ 65.00	
		Reading Mastery Teading Workbook A Grade 1	\$ 13.00	5	\$ 65.00	
		Reading Workbook B Grade 1	\$ 13.00	5	\$ 65.00	
		Reading Workbook C Grade 1	\$ 13.00	5	\$ 65.00	
		Connecting Math concepts Workbook 1 Level A	\$ 11.00	10	\$ 110.00	
		Connecting Math concepts Workbook 1 Level A	\$ 11.00	10	\$ 110.00	
		Connecting Math concepts Workbook 1 Level B	\$ 11.00	5	\$ 55.00	
		Connecting Math concepts Workbook 2 Level B	\$ 11.00	5	\$ 55.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1290-641-000-10-00-000-000/9554	Other Support - Replacement Bks (Continued)	Reading Mastery reading/literature workbook A	\$ 13.00	5	\$ 65.00	
		Reading Mastery Strand Grade 2 workbook B	\$ 13.00	5	\$ 65.00	
		Reading mastery Strand Grade 2 Workbook C	\$ 13.00	5	\$ 65.00	
	Mifflin Harcourt (T. Herrmann)	Steck vaughn spelling Level 1	\$ 34.00	10	\$ 340.00	
		Steck vaughn spelling Level 2	\$ 34.00	10	\$ 340.00	
		Steck Vaughn spelling Level 3	\$ 34.00	10	\$ 340.00	
		Steck Vaugh language arts Wrokbook Grade 1	\$ 10.00	10	\$ 100.00	
		Steck Vaughn Language arts wrokbook grade 2	\$ 10.00	10	\$ 100.00	
		Workbook Grade 3	\$ 10.00	10	\$ 100.00	
	McGraw Hill (T. Herrmann)	Reading Mastery workbook A Grade K	\$ 13.00	10	\$ 130.00	
		Reading Mastery workbook B Grade K	\$ 13.00	10	\$ 130.00	
		Reading Mastery workbook C Grade K	\$ 13.00	10	\$ 130.00	
		Reading Mastery Reding Workbook A Grade 1	\$ 13.00	10	\$ 130.00	
		Reading Mastery Reading Workbook B Grade 1	\$ 13.00	10	\$ 130.00	
		Reading Mastery Reading workbook C Grade 1	\$ 13.00	10	\$ 130.00	
		Reading Mastery Workbook A Grade 2	\$ 13.00	5	\$ 65.00	
		Reading Mastery workbook B Grade 2	\$ 13.00	5	\$ 65.00	
		Connecting Math concepts Workbook 1 Level A	\$ 11.00	10	\$ 110.00	
		Workbook 2 Level A	\$ 11.00	10	\$ 110.00	
		Student Assessment Book Level A	\$ 7.00	10	\$ 70.00	
		Connecting Math Concepts Level B Workbook 1	\$ 11.00	10	\$ 110.00	
		Workbook 2 Level B	\$ 11.00	10	\$ 110.00	
		Student Assessment Book Level B	\$ 7.00	10	\$ 70.00	
	McGraw Hill (Kristen Huot)	Language for writing student workbook	\$ 14.00	4	\$ 56.00	
		SRA snapshots simply sciencet Complete Teacher Kit	\$ 858.00	1	\$ 858.00	
		Connecting Math concepts Level K Teacher Package	\$ 368.00	1	\$ 368.00	
		Corrective Reading Decoding Level C teacher materials	\$ 300.00	1	\$ 300.00	
		Corrective reading decoding Level C Student book	\$ 43.00	1	\$ 43.00	
		Corrective reading decoding Level C student workkbook	\$ 16.00	2	\$ 32.00	
		Corrective reading comprehension Level B1 Teacher	\$ 183.00	1	\$ 183.00	
		Corrective reading comprehension Level B1 student	\$ 16.00	3	\$ 48.00	
		Language for writing teacher materials	\$ 350.00	1	\$ 350.00	
		Language for writing sudent textbook	\$ 34.00	2	\$ 68.00	
	McGraw Hill (j. Hribal)	Language for Learning Workbooks A & B	\$ 13.00	10	\$ 130.00	
		Langauge for Learning Workbooks C & D	\$ 13.00	5	\$ 65.00	
	McGraw Hill (M. Castagnero)	Corrective reading decoding Level B2	\$ 203.00	1	\$ 203.00	
		Corrective Reading Comprehension Level B1 book	\$ 210.00	1	\$ 210.00	
	McGraw Hill (S. Ruby)	Connecting Math concpets Level A workbook 2	\$ 11.00	3	\$ 33.00	
		Reading Mas97y Grade 1 workbook A	\$ 13.00	1	\$ 13.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget	
1290-641-000-10-00-000-000/9554	Other Support - Replacement Bks (Cont) McGraw Hill (E. Savering)	Reading Mastery Grade 1 workbook B	\$ 13.00	1	\$ 13.00		
		Connecting Math Concepts Level A Workbook 1	\$ 87.00	1	\$ 87.00		
			Reading Mastery Workbook A Grade K	\$ 13.00	5	\$ 65.00	
			Reading Mastery Workbook C Grade K	\$ 13.00	5	\$ 65.00	
			Reasoning and Writing Level A Workbook 2	\$ 87.00	1	\$ 87.00	
			Reasoning and Writing Level A Workbook 1	\$ 87.00	1	\$ 87.00	
	McGraw Hill (J. Corr/L. Bowser)		Reading Mastery Workbook A Grade K	\$ 13.00	5	\$ 65.00	
			Reading Mastery Language Arts workbook A&B	\$ 13.00	10	\$ 130.00	
			Reading Mastery Workbook B Grade K	\$ 13.00	5	\$ 65.00	
			Workbook A Grade 1	\$ 13.00	5	\$ 65.00	
			Reading mastery Workbook B Grade 2	\$ 13.00	5	\$ 65.00	
	Windsor Learning (L. Bowser)		Sonday System 2	\$ 1,300.00	1	\$ 1,300.00	
	McGraw Hill (N. Taylor)		Kindergarten Workbook A Rdg. Mastery	\$ 12.00	5	\$ 60.00	
			Kindergarten Workbook B	\$ 12.00	5	\$ 60.00	
			Grade 1 workbook A	\$ 12.00	5	\$ 60.00	
	Scholastic (A. Solomon)		Stage A read 180 next generation	\$ 450.00	1	\$ 450.00	
			Account Total				\$ 9,409.00
	1290-641-000-30-30-000-000/9557	Other Support-Replacement Bks A. Estok - McGraw Hill	CMC Level C Teacher book	\$ 234.00	1	\$ 234.00	
			CMC Level F Teacher book	\$ 383.00	1	\$ 383.00	
		H. Hanford - Pearson		Envision math	\$ 21.00	20	\$ 420.00
			Envision math	\$ 21.00	20	\$ 420.00	
			Envision math	\$ 21.00	20	\$ 420.00	
			Envision math	\$ 21.00	20	\$ 420.00	
E. Detman - Pro Ed			Edmark Reading Program Levels 1 & 2	\$ 1,700.00	1	\$ 1,700.00	
J. Antonucci - Sikler			Stage B Next Generation books	\$ 450.00	4	\$ 1,800.00	
Pro Ed - J. Hlasnick			Edmark Reading Program Level a1	\$ 600.00	1	\$ 600.00	
			Edmark Reading program functional Words series	\$ 700.00	1	\$ 700.00	
Different Roads Learning - J. Hlasnick			VB-Mapp	\$ 800.00	1	\$ 800.00	
			VB-Mapp - Pack of Protocols	\$ 225.00	1	\$ 225.00	
			Language Builder Picture Cards	\$ 150.00	1	\$ 150.00	
			Lanuage Builder Noun Picture Cards	\$ 85.00	1	\$ 85.00	
			Vehicle Sound Puzzle	\$ 13.00	1	\$ 13.00	
			Farm Sound Puzzle	\$ 13.00	1	\$ 13.00	
			Fire Truck Puzzle	\$ 10.00	1	\$ 10.00	
			wooden beads	\$ 27.00	1	\$ 27.00	
			3 bear family counters set	\$ 20.00	1	\$ 20.00	
			Tall stacker p98 board	\$ 15.00	1	\$ 15.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1290-641-000-30-30-000-000/9557	Other Support-Replacement Bks (Continued)	Shape sorting cube	\$ 15.00	1	\$ 15.00	
		Vehicle Mini puzzle	\$ 10.00	1	\$ 10.00	
		ABA Inaguage cards	\$ 375.00	1	\$ 375.00	
		3-D feel and find	\$ 30.00	1	\$ 30.00	
		Animal Train sort and match	\$ 45.00	1	\$ 45.00	
		Account Total				\$ 8,930.00
2160-324-000-00-00-000-000/8720	Professional Development - Profess. Staff	Outside Professional Development Training	\$ 30,000.00	1	\$ 30,000.00	
		Account Total				\$ 30,000.00
2160-324-000-00-00-000-001/9176	Professional Development - Para-prof. Staff	Outside Professional Development Training	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 5,000.00
1293-610-890-10-00-310-540/0491	PA ACCESS - Supplies (Less than \$1,500.00)	ELEMENTARY - Supplies	\$ -	0	\$ -	
		Account Total				\$ -
1293-610-890-20-00-310-540/5436	PA ACCESS - Supplies (Less than \$1,500.00)	SECONDARY - Supplies	\$ -	0	\$ -	
		Account Total				\$ -
1293-752-890-10-00-310-540/8324	PA ACCESS - Capital - Elementary (\$5,000.00 & up)	Elementary - Fixed Assets	\$ -	0	\$ -	
		Account Total				\$ -
1293-752-890-20-00-310-540/9625	PA ACCESS - Capital - Secondary (\$5,000.00 & up)	Secondary - Fixed Assets	\$ -	0	\$ -	
		Account Total				\$ -
		GRAND TOTAL				\$ 2,994,000.00

Transportation Department

**Mrs. Bonnie Easha – Director of
Transportation**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41- MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2520-610-000-00-00-000-000/2000	PURCHASING SERV SUPPLIES	NOTHING REQUESTED AT THIS TIME.	\$ -	
		ACCOUNT TOTAL		\$ -
2700-513-310-00-00-000-000/1063	MISC TRANS EXPENDITURES	NOTHING REQUESTED AT THIS TIME.	\$ -	
		ACCOUNT TOTAL		\$ -
2700-513-310-10-00-000-000/1055	CONTRACTED CARRIERS - ELEM	TRANSPORTATION TO & FROM SCHOOL	\$ 728,014.00	
		ACCOUNT TOTAL		\$ 728,014.00
2700-513-310-20-16-000-000/1053	CONTRACTED CARRIERS - MSMS	TRANSPORTATION TO & FROM SCHOOL	\$ 728,500.00	
		ACCOUNT TOTAL		\$ 728,500.00
2700-513-310-25-20-000-000/1056	CONTRACTED CARRIERS - GMS	TRANSPORTATION TO & FROM SCHOOL	\$ 765,000.00	
		ACCOUNT TOTAL		\$ 765,000.00
2700-513-310-30-30-000-000/1062	CONTRACTED CARRIERS - GHS	TRANSPORTATION TO & FROM SCHOOL	\$ 765,000.00	
		ACCOUNT TOTAL		\$ 765,000.00
2700-610-000-00-00-000-000/2211	TRANSPORTATION SUPPLIES	POSTAGE FOR ANNUAL TRANS MAILING	\$ 1,000.00	
		TRANS. MAILING / PRESSURE SEAL FORMS	\$ 500.00	
		BINDERS	\$ 86.00	
		FIVE PRINTER TONER CARTRIDGES	\$ 500.00	
		ACCOUNT TOTAL		\$ 2,086.00
2700-890-000-00-00-000-000/1065	MISCELLANEOUS EXPENDITURES	NOTHING REQUESTED AT THIS TIME.	\$ -	
		ACCOUNT TOTAL		\$ -
2720-513-310-00-00-000-000/1075	FUEL - PROPANE	FUEL FOR THE PROPANE VEHICLES	\$ 198,000.00	
		ACCOUNT TOTAL		\$ 198,000.00
2720-513-310-00-02-000-000/9387	FUEL - DIESEL	FUEL FOR THE DIESEL VEHICLES	\$ 10,400.00	
		ACCOUNT TOTAL		\$ 10,400.00
2720-513-310-00-09-000-000/9388	FUEL - GASOLINE	FUEL FOR THE GASOLINE VEHICLES	\$ 37,000.00	
		ACCOUNT TOTAL		\$ 37,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41- MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2750-513-310-10-00-000-000/1066	NONPUBLIC TRANSPORTATION ELEM	TRANSPORTATION TO & FROM SCHOOL	\$ 240,000.00	
		ACCOUNT TOTAL		\$ 240,000.00
2750-513-310-20-16-000-000/1072	NONPUBLIC TRANSPORTATION 5-6	TRANSPORTATION TO & FROM SCHOOL	\$ 240,000.00	
		ACCOUNT TOTAL		\$ 240,000.00
2750-513-310-25-20-000-000/1073	NONPUBLIC TRANSPORTATION 7-8	TRANSPORTATION TO & FROM SCHOOL	\$ 65,000.00	
		ACCOUNT TOTAL		\$ 65,000.00
2750-513-310-30-30-000-000/1074	NONPUBLIC TRANSPORTATION 9-12	TRANSPORTATION TO & FROM SCHOOL	\$ 65,000.00	
		ACCOUNT TOTAL		\$ 65,000.00
2750-515-310-30-30-000-000/1052	PUBLIC CARRIERS PAT - GHS	TRANSPORTATION TO & FROM SCHOOL	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-10-00-000-000/1042	INTRA DISTRICT AND GIFTED - ELEM	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-20-16-000-000/1043	INTRA DISTRICT AND GIFTED - MSMS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-25-20-000-000/1047	INTRA DISTRICT - GMS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-30-30-000-000/1049	INTRA DISTRICT - GHS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
		GRAND TOTAL		\$ 3,844,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2017-2018**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	17-18 RATE	Overtime	# DAYS	TOTAL	OT
501	29	Homeless	\$ 245.53	\$ 32.31	182	\$ 50,566.88	1 hour
502	7	Total Learning - Wexford / Forbes AM	\$ 213.22	\$ 14.00	182	\$ 41,354.04	30 minutes
504	9	GHS/Propel Bradddock AM/Propel McK PM	\$ 213.22	\$ 35.00	185	\$ 45,920.70	25 hours
506	29	Adel / MSMS/CSE	\$ 245.53	\$ 32.31	185	\$ 51,400.40	1 hour
507	9	St. Bede / Community Day	\$ 213.22	\$ -	185	\$ 39,445.70	
508	9	MSMS / Ram / Pressley	\$ 208.02	\$ -	185	\$ 38,483.70	
509	29	Mother of Sorrows /Ramsey/ GHS (PM)	\$ 245.53	\$ -	185	\$ 45,423.05	
509 M		Monitor (PM Only)	\$ 37.06	\$ -	185	\$ 6,856.10	
511	29	Ellis / Edgewood Primary	\$ 245.53	\$ -	189	\$ 46,405.17	
512	29	GHS / GMS Evergreen / Homeless	\$ 245.53	\$ 16.16	187	\$ 48,936.03	30 minutes
512M		Monitor	\$ 74.32	\$ 4.65	180	\$ 14,214.60	
512 MD		Mid Day - DART	\$ 64.62	\$ -	187	\$ 12,083.94	
514 W/C	30 w/c	WPSB SCH FOR THE BLIND	\$ 296.15	\$ 24.23	191	\$ 61,192.58	
514M		Monitor	\$ 74.32	\$ 9.29	191	\$ 15,969.51	
515 W/C	30 w/c	GHS - GMS - New Story-Evergreen	\$ 296.15	\$ 24.23	185	\$ 59,270.30	
515 M		Monitor	\$ 74.32	\$ 9.29	185	\$ 15,467.85	
516	29	SUNRISE-RAMSEY	\$ 245.53	\$ 15.76	188	\$ 49,122.52	
516M		Monitor	\$ 74.32	\$ 32.15	188	\$ 20,016.36	
516M		Monitor	\$ 74.32	\$ 32.51	188	\$ 20,084.04	2nd Mon.Smith
517	29	GHS/MSMS/CSE	\$ 245.53	\$ 8.08	180	\$ 45,649.80	25 hours
517 M		Monitor	\$ 74.32	\$ 23.23	180	\$ 17,559.00	1.25 hours
518	48	Propel Pitcairn / Spectrum Charter	\$ 270.84	\$ -	187	\$ 50,647.08	
519	29	PLEA/Pace/WPSD/PM Edgewood Prim	\$ 245.53	\$ -	185	\$ 45,423.05	
520	29	Propel TC/ NAM / St John	\$ 245.53	\$ -	185	\$ 45,423.05	
521	29	Friendship / Watson Cyber Aca	\$ 245.53	\$ -	185	\$ 45,423.05	
522	29	GMS / Adelphoi PM / Ramsey	\$ 245.53	\$ 16.16	185	\$ 48,412.65	50 hours
523	29	Shadyside Aca/ CSE / Universal Academy PM	\$ 245.53	\$ 8.08	185	\$ 46,917.85	
524	29	AM Adelphoi/ PM Redeemer / UP	\$ 245.53	\$ 808.00	185	\$ 194,903.05	
524M		Monitor	\$ 74.32	\$ 18.04	185	\$ 17,086.60	
526	29	Winchester Thurston / St Edmunds	\$ 245.53	\$ -	187	\$ 45,914.11	
527	29	GHS / MSMS	\$ 245.53	\$ 32.31	180	\$ 50,011.20	1 hour
527M		Monitor	\$ 74.32	\$ 37.16	180	\$ 20,066.40	
530	29	Serra Catholic HS / St. Bernadette	\$ 245.53	\$ 8.08	185	\$ 46,917.85	
531	29	DART / Redeemer AM/St Johns AM/ EV	\$ 245.53	\$ 16.16	185	\$ 48,412.65	
531MD		DART	\$ -	\$ -	185	\$ -	Not Running
532	29	Childrens / Imani	\$ 245.53	\$ -	185	\$ 45,423.05	
533	29	GHS / Univ. Park	\$ 245.53	\$ 32.31	180	\$ 50,011.20	1 hour
533M		Monitor -	\$ 74.32	\$ 9.29	180	\$ 15,049.80	
535	48	Trinity Christian /St. Bernadette	\$ 270.84	\$ -	190	\$ 51,459.60	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2017-2018**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	17-18 RATE	Overtime	# DAYS	TOTAL	OT
536	29	Comm Sch East/HF/RegSup/Praise	\$ 245.53	\$ -	185	\$ 45,423.05	
537	29	Greater Works	\$ 245.53	\$ -	185	\$ 45,423.05	
541	29	East Catholic/Propel Bradd	\$ 245.53	\$ -	185	\$ 45,423.05	
542	7	Easter Seals / University Park	\$ 213.22	\$ -	185	\$ 39,445.70	
542M		Monitor -	\$ 74.32	\$ -	180	\$ 13,377.60	
544	7	Wesley Spectrum	\$ 213.22	\$ -	185	\$ 39,445.70	
548	7	Pressley Ridge Greensburg & AM Forbes	\$ 213.22	\$ -	185	\$ 39,445.70	
549	9	LEAP & Edgewood Primary	\$ 213.22	\$ -	185	\$ 39,445.70	\$1,654,112.04
TYPE1 - 101	72	GHS / GMS / CSE	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 102	72	GHS / MSMS / CSE	\$ 296.15	\$ 24.23	180	\$ 57,668.40	
TYPE1 - 103	72	GHS / GMS / ST BERN	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 104	72	GHS-MSM-RAMSEY	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 105	72	GHS-GMS-RAMSEY	\$ 296.15	\$ 24.23	180	\$ 57,668.40	
TYPE1 - 106	72	GHS-GMS-UP	\$ 296.15	\$ 24.23	180	\$ 57,668.40	
TYPE1 - 107	72	GHS-GMS-CSE	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 108	72	GHS-GMS-RAMSEY	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 109	72	GHS / GMS / NAM	\$ 296.15	\$ -	180	\$ 53,307.00	
TYPE1 - 110	72	GHS-GMS-UP	\$ 296.15	\$ 32.31	180	\$ 59,122.80	
TYPE1 - 111	72	GHS / MSMS / NAM	\$ 296.15	\$ -	180	\$ 53,307.00	
TYPE1 - 112	72	GHS / GMS / EVERGREEN	\$ 296.15	\$ 8.08	180	\$ 54,761.40	
TYPE1 - 114	72	GHS / MSMS / ST BERN	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 116	72	GHS-MSM-CSE	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 117	72	GHS / MSMS / CSE	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 118	72	GHS/ GMS / RAMSEY	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 119	72	GHS / MSMS / CSE	\$ 296.15	\$ 24.23	180	\$ 57,668.40	
TYPE1 - 120	72	GHS / GMS / UP	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 121	72	GHS-GMS-EVERGREEN	\$ 296.15	\$ 24.23	180	\$ 57,668.40	
TYPE1 - 122	72	GHS / MSMS / RAMSEY	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 123	72	GHS / GMS / ST BERN / FORBES AM	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 125	72	OAK CATH & CENTRAL CATH	\$ 296.15	\$ 8.08	182	\$ 55,369.86	
TYPE1 - 126	72	GHS-MSM-EVERGREEN	\$ 296.15	\$ 24.23	180	\$ 57,668.40	
TYPE1 - 128	72	BCMC /ST BERNADETTE	\$ 296.15	\$ 8.08	180	\$ 54,761.40	
TYPE1 - 129	72	GHS / GMS / EVERGREEN	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 130	72	GHS-GMS-ST BERN	\$ 296.15	\$ 8.08	180	\$ 54,761.40	
TYPE1 - 131	72	GHS-MSM-UNIVERSITY PARK	\$ 296.15	\$ -	180	\$ 53,307.00	
TYPE1 - 132	72	GHS / MSMS / UP	\$ 296.15	\$ 24.23	180	\$ 57,668.40	
TYPE1 - 134	72	GHS-MSM-UNIVERSITY PARK	\$ 296.15	\$ 24.23	180	\$ 57,668.40	
TYPE1 - 135	72	GHS / GMS / NAM	\$ 296.15	\$ -	180	\$ 53,307.00	
Forbes		Forbes Run	\$ 53.84	\$ -	180	\$ 9,691.20	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)
2017-2018**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	17-18 RATE	Overtime	# DAYS	TOTAL	OT
Forbes		Forbes Run	\$ 53.84	\$ -	180	\$ 9,691.20	
Forbes		Forbes Run	\$ 53.84	\$ -	180	\$ 9,691.20	
Forbes		Forbes Run	\$ 53.84	\$ -	180	\$ 9,691.20	
ACTIVITY BUS		Forbes Run	\$ 53.84	\$ -	0	\$ -	
EARLY DISMISSALS		Early Dismissal (9/mo. SpEd & Charter only)	\$ 53.84	\$ -	67	\$ 3,607.28	
GRAND TOTAL FOR ALL VANS, BUSES, & ETC.						\$ 3,596,514.00	
ADDITIONAL TRANSPORTATION CONTRACTOR EXPENDITURES:						AMOUNTS	
INTRA DISTRICT AND GIFTED ELEM TRANSPORTATION						\$ -	
INTRA DISTRICT AND GIFTED MSMS TRANSPORTATION						\$ -	
INTRA DISTRICT GMS TRANSPORTATION						\$ -	
INTRA DISTRICT GHS TRANSPORTATION						\$ -	
PUBLIC CARRIERS - PAT BUS PASSES						\$ -	
MISCELLANEOUS TRANSPORTATION EXPENDITURES						\$ -	
TRANSPORTATION SUPPLIES:							
POSTAGE FOR ANNUAL TRANSPORTATION MAILING						\$ 1,000.00	
TRANSPORTATION MAILING/PRESSURE SEAL FORMS						\$ 500.00	
FIVE PRINTER TONER CARTRIDGES						\$ 500.00	
BINDERS						\$ 86.00	
PROPANE FUEL (180,000 Gallons @ \$1.10/Gallon Before any IRS Alternative Fuel Credits)						\$ 198,000.00	
GASOLINE (20,000 Gallons @ \$1.85/Gallon)						\$ 37,000.00	
DIESEL (3,200 Gallons @ \$3.25/Gallon)						\$ 10,400.00	
MISCELLANEOUS TRANSPORTATION EXPENDITURES						\$ -	
PURCHASING SERVICE SUPPLIES						\$ -	
GRAND TOTAL OF TRANSPORTATION BUDGET						\$ 3,844,000.00	
DESCRIPTION	QUANTITY						
BUSES	30						
VANS	34						
STA Van Monitors	11						
NOTE:	Sunrise extra Monitor.						